

# Agenda

Plainville School Committee Meeting  
Tuesday, January 23, 2018  
6:00 PM  
Wood School Learning Commons  
72 Messenger Street, Plainville, MA

1. CALL TO ORDER
2. APPROVAL OF MINUTES
  - a. January 9, 2018, Regular Session Minutes (Vote Required)
3. SHOWCASE
4. COMMENTS BY CITIZENS AND FACULTY
5. COMMUNICATIONS AND AUDIENCES
6. COMMENDATIONS
7. ITEMS FROM SCHOOL COMMITTEE MEMBERS/COMMITTEE REPORTS
  - a. King Philip School Committee (Mrs. McEntee)
  - b. Negotiations Subcommittee (Mrs. Caprarella, Mrs. Clarke)
  - c. Budget Subcommittee (Mrs. McEntee, Mrs. Abrams)
  - d. Communications Subcommittee (Mrs. Abrams, Mr. Ikbal)
  - e. Town Building Committee (Mrs. Clarke)
  - f. Sick Leave Bank Committee (Mr. Ikbal)
  - g. Wellness Committee (Mr. Ikbal)
8. RESIGNATIONS, TRANSFERS, APPOINTMENTS AND LEAVES
  - a. Appointment(s)
  - b. Leave
9. SUPERINTENDENT'S REPORT
10. OLD BUSINESS
11. NEW BUSINESS
  - a. BoardDocs Training
  - b. Mid-Year Food Service Department Report-Mrs. White
  - c. Mid-Year Professional Development Program Report-Mr. Clarke
  - d. Mid-Year Technology Report-Mrs. Whitaker
  - e. LifeTouch Checks: (Vote Required)
    - Jackson School Gift Account , \$1,340.25
    - Wood School Gift Account, \$1,757.00
  - f. Legislative Update

6:00 PM

Over

- g. Any item(s) not anticipated at the time of posting

## **12. INFORMATION**

- a. Food Service Information through December 2017
- b. Quarterly Report of FY18 Budget and Revolving Accounts through December 30, 2017
- c. Open Meeting Law FAQs: from The Commonwealth of Massachusetts, Office of the Attorney General, September 2017

## **13. EXECUTIVE SESSION**

## **14. ADJOURNMENT**

## **15. FUTURE AGENDA ITEMS**

- a. DESE Update on Accountability (February 13, 2018)
- b. Digital Signage Discussion and Possible Vote (February 13, 2018)
- c. School Calendar for 2018/2019 (February 13, 2018)
- d. Superintendent's Evaluation process begins (February 13, 2018)
- e. School Committee Evaluation process begins (February 13, 2018)
- f. Public Hearing on FY2019 School Budget (February 27, 2018)
- g. Superintendent's Mid-Year Report on Student Learning, Professional Practice and District Improvement Goals (February 27, 2018)
- h. Calendar Committee (TBD)
- i. What Districts Need To Do Re: ESSA (TBD)
- j. Procurement Card Update (TBD)

### **Mission Statement:**

**The mission of the Plainville Schools is to promote lifelong learning throughout the community and to prepare students to become responsible, contributing members of a changing society by providing a challenging, rigorous educational program.**

PLAINVILLE SCHOOL COMMITTEE MEETING  
Minutes of January 9, 2018

Regular Session

---

CALL TO ORDER

The meeting was called to order by Chairperson Amy Abrams at 6:03 p.m. in the Wood School Learning Commons. Also present were Linn Caprarella, Maggie Clarke, Charlene McEntee and Superintendent Raiche. Absent: Javed Ikbal

Administrators Present: Kate Campbell, Principal, Anna Ware Jackson School  
Edward Clarke, Administrator of Special Education  
Caron Ketchum, School Business Administrator  
Robin Roberts-Pratt, Principal, Beatrice H. Wood School  
Stephanie Whitaker, Technology Systems Administrator

APPROVAL OF MINUTES

**MOTION by Charlene McEntee seconded by Maggie Clarke to approve the December 19, 2017 regular session minutes as presented. So voted.**

SHOWCASE

COMMENTS BY CITIZENS AND FACULTY

None.

COMMUNICATIONS AND AUDIENCES

None.

COMMENDATIONS

None.

ITEMS FROM SCHOOL COMMITTEE MEMBERS/COMMITTEE REPORTS

*a. King Philip School Committee-Mrs. McEntee*

Mrs. McEntee reported that King Philip School Committee met last evening; items on the agenda were:

- Update on the current Superintendent Search; it is anticipated that from the 37 applicants approximately 3-5 will be brought before the school committee to interview
- 2<sup>nd</sup> vote was taken on the updated program of studies which included the addition of an AP Music Theory course and Introduction to Marketing course
- Update on the FY18 budget
- Discussion about the four King Philip Districts hosting Bill Daggett, Founder and Chairman of the International Center for Leadership in Education. He spoke at the MASS/MASC conference this past November. He is recognized worldwide for his proven ability to move preK-12 education systems towards more rigorous and relevant skills and knowledge for all students. King Philip is interested in having a public event, and Mrs. McEntee will be looking into the cost for obtaining Dr. Daggett.



*b. Negotiations Subcommittee-Mrs. Caprarella, Mrs. Clarke*

Mr. Raiche said a group of 12 educators from our district will take part in a 3-hour workshop on February 1<sup>st</sup> from 4-7 p.m. Mr. Suga will be facilitating the workshop which will focus on interest-based bargaining principles.

*c. Budget Subcommittee-Mrs. McEntee, Mrs. Abrams*

The budget subcommittee is meeting this Thursday, January 11, 2018 at 6:00 p.m. in the Superintendent's Conference Room and will discuss the FY19 school budget.

*d. Communications Subcommittee-Mrs. Abrams, Mr. Ikbal*

Mrs. Abrams said that no meetings are currently scheduled. Digital Signage information, which was to be discussed tonight, will be tabled to a future meeting so that more information can be obtained before presenting to the entire Committee. The subcommittee is gathering information from other public school districts which utilize digital signage.

*e. Town Building Committee-Mrs. Clarke*

Mrs. Clarke reported that the last meeting was held on January 3<sup>rd</sup>. The project is slipping in the schedule; however, the budget is holding firm. A Phase I study on the existing buildings will be conducted and it appears that the current town hall can be re-utilized with renovations. The Plainville Park Department is interested in this building. The Building Committee is looking into obtaining bricks so the 9-11 Memorial at the current fire department can be re-located to the new building area. And, finally, a current neighbor of the new site is concerned about the lighting plan for the new building area and wants to ensure it does not infringe on her property.

*f. Sick Leave Bank Committee-Mr. Ikbal*

Nothing.

*g. Wellness Committee-Mr. Ikbal*

Mr. Clarke reported that the Nike representatives came to the Wood School today to lead some physical activities during indoor recess. Mrs. Roberts-Pratt said it was well-received by the students and that these Nike employees will be coming in to the school on Tuesday of each week. In addition, Mr. Clarke reminded everyone that the next Walk to School event is scheduled for February 14, 2018!

RESIGNATIONS, TRANSFERS, APPOINTMENTS AND LEAVES

a. Resignation:

Kayleigh Chabot, Instructional Paraprofessional in the TLC classroom at Jackson School, effective January 12, 2018

SUPERINTENDENT'S REPORT

a. Student Attendance

Superintendent Raiche reported that student attendance for the period August 30, 2017 through December 1, 2017 is 96.7 percent for Jackson School and 96.8 percent for Wood School.

b. Universal Screening Data

The data from the Universal Screening tool rates each student's social emotional competence for internal and external behaviors at the beginning, middle and end-of-year. He shared data which compared scores from the end of the 2016/17 school year to the beginning of the 2017/18 school year.



At the end of 2016/17 85% of students were at low risk, 9% were at moderate risk, and 6% were at high risk. For the start of 2017/18 83% were at low risk, 10% were at moderate risk, and 7% were at high risk.

c. Professional Practice Goals

All teachers and education support professionals identify annual professional practice goals. He stated that many teachers (12) had school-home/community relations as a goal and Education Support Professionals, ESPs, (8) had social emotional learning as a goal. Superintendent Raiche was pleased with these as they were topics consistently mentioned in the recent parent home/school survey. Other goal areas for teachers were science/curriculum development, reading-related, technology integration, instructional groupings, social/emotional, ELA lessons, and guided math. Among ESPs goal areas were technology integration, reading-related, writing-related, data collection, math, formative assessments, classroom management and diverse learning.

d. Report Card Summaries

Superintendent Raiche shared performance charts on results of the first-term report card. This information is used by our coaching staff, curriculum coordinators and administration to review standardized measures of student growth and progress. It is also used by individual teachers and grade-level teams.

e. 2017 Report Card

Superintendent Raiche said the annual district report card, which DESE requires be distributed, will be sent to parents at the end of this week. The annual report for the 2016/2017 year will also be sent home to parents. Mrs. McEntee asked if DESE has determined how to rate district's accountability going forward? Superintendent Raiche said he has not yet heard; however, he is attending the MASS mid-winter meeting at the end of January and hopes this information will be available. Attendance and school climate may be factors included in the accountability rating in the future.

f. Capital Budget

Superintendent Raiche and Robert Stone, Director of Maintenance & Custodial Services, attended the Monday evening Board of Selectmen meeting and presented the school district's capital budget. Superintendent Raiche also mentioned that Plainville is now designated a 'green community' and as a result, will be receiving grant monies to support increased energy efficiencies.

OLD BUSINESS

None

NEW BUSINESS

a. BayState Textiles Gift \$32.25 (Vote Required)

**MOTION by Linn Caprarella, seconded by Maggie Clarke, to accept the gift of \$32.25 from BayState Textiles to use in future technology purchases. So voted.**

b. Digital Signage: Discussion and possible vote

This item is tabled to a future meeting.

c. Parent Survey, Home-School Communication: Discussion

Superintendent Raiche asked the Committee about their takeaways from the results of the parent home/school survey which took place in December. The consensus was that overall the results were positive; we're doing okay, but there's always room for improvement.

- It was noted that teachers, principals and staff are the three sources of pride most frequently mentioned
- Communication is always challenging; using the best method(s) to communicate that satisfied all parents is not always easy and varied suggestions for improvement were offered with communication methodology being the one most mentioned. 77% of parents said communications is happening at all levels: teacher/principal/administration with teachers receiving the highest rating for communication effectiveness
- 66% of parents said their children are prepared when moving to the King Philip District; this is an area which could further be explored to determine exactly what needs to be done for improving our students' experiences upon entering the King Philip District
- 78% of parents felt budget planning/utilization is effective

d. Legislative update

None.

e. Any item(s) not anticipated at the time of posting

Book Club: There will be a book discussion on Wednesday evening, January 10<sup>th</sup>. The school department invited parents to participate in discussion about the book, *How to Raise an Adult*, written by Julie Lythcott-Haims. An Unlikely Story is the venue for the book discussion which begins at 6:00 p.m. with a second date to be held on February 15<sup>th</sup>.

For Kids' Sake Foundation, Heart of Gold Gala Flyer (Vote Required)

Superintendent Raiche asked the Committee to review a flyer from the For Kids' Sake Foundation. Mrs. Juszczuk would like the flyer about the Heart of Gold Gala on February 10, 2018 to go home to all students. The Committee approved a flyer in November of 2014 to go home with students and similar flyers have been going home to students yearly. For this year's gala benefits from the electronic basketball game will go to benefit the Plainville Park tennis court renovation.

**MOTION by Charlene McEntee seconded by Linn Caprarella, to allow the flyer from Kids' Sake Foundation about the Heart of Gold Gala on February 10, 2018, to go home with students. So voted.**

INFORMATION

No discussion about these items.

EXECUTIVE SESSION

None.

ADJOURNMENT

**MOTION by Maggie Clarke seconded by Linn Caprarella, to adjourn at 6:43 p.m. So voted.**



Respectfully submitted,

---

Susan M. Rieger, Recording Secretary

Meeting Handouts:

- Agenda
- Regular Minutes from December 19, 2017
- Memo on resignation
- Superintendent's Report and accompanying documents
- New Business:
  - Memo on BayState Textiles, gift of \$32.25
  - Memo and documents on Digital Signage
  - Memo on the Parent Survey: Home-School Communication and the results of the survey
- Information:
  - Enrollment, January 1, 2018



## PLAINVILLE PUBLIC SCHOOLS

68 MESSENGER STREET  
PLAINVILLE, MASSACHUSETTS  
02762

**David P. Raiche**  
Superintendent of Schools

Telephone: (508) 699-1300  
Fax: (508) 699-1302  
Email: draiche@plainville.k12.ma.us

**Date:** January 18, 2018

**To:** School Committee  
**From:** David P. Raiche, Superintendent  
**Re:** Resignations, Transfers, Appointments, and Leaves

The following appointment has been made:

Jennifer Amaral	Instructional Paraprofessional at Jackson School-TLC Classroom
-----------------	--

The following leave has been approved:

Caitlin Nunez	Grade 6 Teacher-maternity leave/leave of absence beginning approximately February 8, 2018
---------------	---



# Jennifer Grace Amaral

## ***Education***

---

### **Fisher College**

Attleboro, Massachusetts

Certificate of Study (Undergraduate)

**Major:** Early Childhood Education

**GPA:** 3.800

Attended September 1996 to June 1999

### **Lasell College**

Newton, Massachusetts

Bachelor of Science

**Major:** Retail Merchandise

**GPA:** 3.500

Attended September 1990 to May 1994

Degree conferred May 1994

## ***Experience***

---

### **ABACUS**

Nov 2016 - Present

Lead Provider

Attleboro, MA

supervise a staff of 4 ensuring and maintaining a safe environment, following policies and procedures for ABACUS as well as the Attleboro public schools, creating and enforcing a PBIS program for the children and creating and implement curriculum for children in preschool and grades 2-4.

**Reason for leaving:** currently employed with ABACUS

**Supervisor:** Kimberly Laramée (508 222-0309)

**Experience Type:** Public School, Part-time

Please **do not** contact this employer

### **Tina's Little Angels**

Jan 2015 - Jun 2016

Assistant Director

Norton, MA

Collaborated with the owner in the daily operations and running of the center. Assisted with scheduling, finances and end of the year tax preparation. created and implemented curriculum for all ages. Personally ran a successful toddler room.

**Reason for leaving:** To be with my children, as my husbands hours of work had changed. I am now excited to be back into the work force.

**Supervisor:** Tina Holland (508 285-4012)

**Experience Type:** Independent School, Full-time

It is **OK** to contact this employer

**ABC Learning**

Sep 2001 - Mar 2014

Owner/Director

Attleboro Ma

I was the owner and director of ABC Learning daycare/preschool for 14 years. My duties included the financial and running of the business, creating and implementing developmentally appropriate curriculum, overseeing and managing the staff and corresponding with families. I worked with behavioral specialists, occupational therapists and speech therapists to help children in need receive the proper services. I worked with the Department of Early Education and Care to maintain the centers license and fulfilled 20 hours a year of extra educational workshops.

I was also the Director of Kinderbook Daycare for 6years prior to owning my own, in which my duties were very similar to owning my own.

**Reason for leaving:** My daycare closed in March and I am now actively seeking employment in the education field. I would love to stay in the field that I am passionate about and I feel this is a great addition to my experience.

**Supervisor:** Jennifer Amaral (508 226-1235)

**Experience Type:** Independent School, Full-time

Please **do not** contact this employer

***Assistant Director***

---

I am Director 2 certified through the state of Massachusetts





# ***Food Service Report***

## ***January 23, 2018***

### ***Mid Year Report***



Goal-To increase Breakfast  
Participation 2%

- Dec 2017                    12.25%
- Total 2017-2018       13.625%
- Total 2016-2017       13.53%



## Goal-To increase Lunch Participation 1%

- Dec 2017 64.65%
- Total 2017-2018 61.25% ( avg-4 mos)
- Total 2016-2017 63.35%



## Ideas and Programs to increase participation

- Lunch committee 4<sup>th</sup> grade and 6<sup>th</sup> grade
- Students serving lunch in Jackson, student council
- Kindergarten free lunch in September
- 6<sup>th</sup> graders serving lunch
- Email blast from Principals promoting breakfast
- Coupons for band students to get a free breakfast
- New menu items such as power packs, panini sandwich



## ***Lunch Committee***



## ***Power Packs for lunch***



## ***Power Packs for lunch***



## ***Serving Up Lunch***





## *Advocacy Work in DC*



## *Advocacy Work in DC*







**WE NEED TO CARE  
LESS ABOUT WHETHER  
OUR CHILDREN ARE  
ACADEMICALLY GIFTED  
& MORE ABOUT WHETHER  
THEY SIT WITH  
THE LONELY KID IN THE CAFETERIA.**

**PLAINVILLE PUBLIC SCHOOLS  
PROFESSIONAL DEVELOPMENT  
MID-YEAR REPORT 2018/2019**

**Social-Emotional Learning**

This topic has been one of the main focus areas of professional learning this year. Staff have attended in-service presentations, outside workshops and have utilized on-going coaching and collaboration from our district Behavioral Specialist and Student Adjustment Counselor to continue to build the schools' capacity to address the growing student need in this area.

**Teaching with Technology: A continuous focus**

Utilizing technology within the classroom continues to be a focus of our professional learning this year. Workshops on various technology tools have been offered during each of the in-service sessions this year. In addition, the Technology Integration Specialist has worked continuously with the teaching staff to identify and incorporate various technology tools into classroom instruction.

In addition, staff have utilized in-service days, PLC times and release time to receive training and familiarize themselves with Illuminate, the district's new data collection platform. During the morning of the January in-service day, teaching staff worked on inputting data into the system and began creating their own assessments utilizing the system.

**NGSS**

Consultants from SEED have been working with grade-level teams on the implementation of the Next Generation Science Standards and on incorporating hands-on activities for classrooms. Grades K, 1, 2, and 5 have attended inservice day workshops and ongoing consultation has been planned moving forward. Our sixth grade teachers have been participating in afterschool trainings with instructors from Blue Heron Consulting in regards to middle grades NGSS implementation.

**Summer '17 Professional Learning**

The Ins and Outs of Origo Math (A total of 8 Plainville staff members completed these workshops)

Course Description: A two-day workshop focusing on Common Core Connections, Essential Standards, Organization of Lessons, Vocabulary, Differentiation/Small Group Instruction, Assessments, Homework, Number Cases, Box of Facts, Flare Interactive Tools, and Correlation of our Current Curriculum Maps.

PWN-Practical Techniques for Formative Assessment and Feedback (A total of 8 Plainville staff members completed these workshops)

This class was offered again and focused on the text 'Embedded Formative Assessment' by Dylan Williams. Through the class, staff reviewed the five key strategies of formative assessment. Teachers



selected one strategy to implement. Teachers also selected one strategy to implement with their students and track growth in a specific content area. Teachers have received continuous support by one of our instructional coach throughout the process. The final project consisted of a reflection on the strategy and its implementation.

### **Area and Collaborative Professional Learning**

Plainville Public Schools continues to collaborate with our sister districts to offer and participate in professional learning during in-service days, summer courses and after-school workshops. Several Plainville staff members created and held workshops on January 16<sup>th</sup> that were open to all three elementary districts. In addition, our efforts in creating a system of addressing student social/emotional needs has been recognized by other districts and collaboratives. Mrs. Campbell presented to the BICO Member District Professional Development Committee in November on how to imbed SEL strategies into a school's PBIS and Mrs. Skeffington has been identified as one of the presenters that will offer SEL workshops through LSDO.

### **PWN: Behavior Series**

A new three-part workshop series, hosted by the Norfolk Public Schools has begun focusing on interventions and strategies for supporting students with challenging behaviors, anxiety/depression and trauma in elementary school students. The first session occurred on Wednesday, January 17<sup>th</sup> and was well attended. Twenty-four Plainville staff members attended the 1<sup>st</sup> session of the series.

### **BICO Member District Professional Development Committee**

This newly formed committee has met a total of three times to date with an additional five meetings scheduled between now and the end of the school year. The main focus of this committee is to share SEL practices that are currently in place and move forward on development of a symposium focusing on best SEL leadership practices.

### **LSDO (Local Staff Development Opportunities)**

Plainville continues to belong to LSDO, which is a group of area districts focusing on developing professional learning opportunities that align with the member districts' needs. As in the past, LSDO is also offering two separate series of workshops in January and March focusing on the needs of diverse learners including ELE students, students with disabilities and students with social/emotional needs.

Unfortunately, the January workshops did not run due to low enrollment. Plans for the March workshops are still on track and will hopefully be better received by area staff.



### **Professional Learning for ISPs**

The district continues to offer a variety of professional learning opportunities for our classroom paraprofessionals, special education assistants, and tutors. During early release days, staff have participated in trainings on guided reading, special education co-treatment strategies, and an overview of the ISP evaluation system and goal creation. Many of our ISPs have also taken advantage of coaching opportunities and area workshops.

### **Moving Forward**

In order to include more teacher voice in identifying and planning of professional learning opportunities, the district's Instructional Leadership Team, which is comprised of grade-level teachers and specialists are working to identify and plan activities to address teacher-identified areas during the two scheduled early release days in February and April.

# AGENDA FOR INSERVICE DAY

August 29, 2017

8:15– 9:00

Coffee, Juice & Baked Goods  
Wood School Cafeteria

9:00-12:00

All Staff (Wood School Cafeteria)  
-SEL Training (Michael Lamb, Turnaround for Children)

12:00-12:45

Lunch (Wood School Cafeteria)

12:45-1:00

All Professional Staff (Wood School Cafeteria)  
-Review of SEL Universal Screener data (K. Skeffington)

1:00-1:15

PK-6 Teachers (Wood School Cafeteria)  
-Overview/Refresher of OneDrive and SharePoint (S. Whittaker)

1:00-3:00

ESPs (Wood PD Room)  
-Overview of the Teachpoint Evaluation System and Goals (E. Clarke/S. Whittaker)  
  
SEL Leadership Team (Wood Learning Commons)  
-Collaborative Planning session

1:15-3:00

PK-6 Teachers (Individual Areas)  
Curriculum Maps and SMART Goal updates

# AGENDA FOR INSERVICE DAY

October 10, 2017

8:10 – 8:45

Coffee, Juice & Baked Goods  
Wood School Cafeteria

## Kindergarten

Time		
8:45-10:00	Illuminate	Wood Commons
10-11:15	Science consultants	Jackson Conf. Rm. A
11:15-11:45	Universal Screener	Individual. Team areas
11:45-12:15	Lunch	Wood Cafeteria
12:20-1:20	Breakout 1	**
1:25-2:25	Breakout 2	**
2:30-3:20	Spec. Ed. presentation	Wood Science Lab

## Grade 1

Time		
8:45-10:00	Illuminate	Wood Commons
10-10:45	Universal Screener	Individual. Team areas
10:45-11:15	Lunch	Wood Cafeteria
11:20-1:15	Science consultants	Jackson Conf. Rm. A
1:25-2:25	Breakout 2	**
2:30-3:20	Spec. Ed. presentation	Wood Science Lab

## Grade 2

Time		
8:45-10:00	Illuminate	Wood Commons
10-10:45	Universal Screener	Individual. Team areas
10:50-11:40	Spec. Ed. presentation	Wood Science Lab
11:45-12:15	Lunch	Wood Cafeteria
12:20-1:20	Breakout 1	**
1:25-3:20	Science consultants	Jackson Conf. Rm. A

## Grades 3-6

Time		
8:45-9:15	Universal Screener	Individual. Team areas
9:20-10:00	Spec. Ed. presentation	Wood Science Lab
10:05-11:40	Illuminate	Wood Commons
11:45-12:15	Lunch	Wood Cafeteria
12:20-1:20	Breakout 1	**
1:25-2:25	Breakout 2	**
2:30-3:20	INSPIRE Training	Wood Commons
2:30-3:20	Grade 6 I-Science	Wood A101
2:30-3:20	Gr. 4-6 non-science teachers will work further on Illuminate	Wood PD room

### \*\*Break-out sessions:

Math Running Records-*Wood Science lab*  
One Note-*Wood PD Room*  
Growth Mind Set-*Wood Rm. A104*

Class DOJO-*Wood Maker Space*  
Practical Problem Solving-*Wood Commons*

Please log into the PD website to see full workshop descriptions and to choose breakouts (be mindful of the times!)  
After registering, if you receive a 'wait list' email, please register for a different session.

12:20-3:20

Listed specialists will follow the 1<sup>st</sup> grade schedule in the morning, then:

**Art Teachers:** -*Maker-Space (Freeman-Kennedy, Norfolk)*  
**Music Teachers:** -*Instrumental Music Teachers Job-Alike (Freeman-Kennedy Band Room, Norfolk)*  
 -*General Music Teachers-Instructional Strategies (Delaney Music Room, Wrentham)*  
**P.E. Teachers:** -*Wellness and P.E. Unit Sharing (Freeman-Kennedy, Norfolk)*  
**OT/PT, psychologists & nurses:** -*Behavioral Optometry-the Critical Link Between Vision and Learning (Dr. John Abodanza, HOD Art Room, Norfolk)*  
**Speech Therapists:** -*Technology Tools Through a Language Lens (HOD Computer Room, Norfolk)*  
**ELE Teachers:** -*Overview of model curriculum units (Delaney annex conf. room, Wrentham)*  
**Library/Media:** -*SAILS Library System Update (Jackson Media Center)*  
**\*PreSchool Teachers:** -*CPR, First Aid, and AED Training (Delaney/Vogel Auditorium, Wrentham) \*9:00-3:15*





## **Early Release Day Agenda 12/15/17**

1:00-3:15    Paraprofessionals & Tutors  
                  **Guided Reading Overview (A. Traficante)**  
                  **-Wood School Training Room**

*What makes guided reading different from reading in a small group? We will discuss just that, as well as, how to organize guided reading, how it connects to other components of balanced literacy, and how to support readers at varied levels.*

                  Special Education Assistants  
                  **Case Load Overview and Co-Treatment Strategies**  
                  **-Special Education Office**

*We will be reviewing the service delivery schedules for students with multiple service providers in order to construct a framework that will assist staff in delivering more consistent and cohesive services.*

# AGENDA FOR INSERVICE DAY

January 16, 2018

8:10– 8:30

**Coffee, Juice & Baked Goods**  
Wood School Cafeteria

8:30-12:00

**Illuminate Training/Data Input**  
**-Individual Grades**

12:00-12:30

**Lunch (Wood School Cafeteria)**

12:30-12:50

**Regional Technology Group Activity/Welcome**  
**-Wood School Gymnasium**

12:55-1:55

**Technology Workshops-Session I**  
**-Wood School...see below for specific room assignments**

2:00-3:00

**Technology Workshops-Session II**  
**-Wood School...see below for specific room assignments**

**\*\*Please log into SMARTedu to select workshops in sessions I and II Preferably, by Friday, January 12th.**

**\*\*Please be mindful of the times/locations AND BRING YOUR DEVICE TO THE WORKSHOPS (Fully Charged!)**

<b><u>12:55-1:55</u></b>	<b><u>Rm</u></b>	<b><u>2:00-3:00</u></b>	<b><u>Rm</u></b>
StoryBots	B101	FlipGrid	B101
StoryBoard	Learning Commons	Book Creator	Learning Commons
Form. Asmt.	Sci. Lab (2 <sup>nd</sup> Floor)	Student Blogs	Sci Lab (2 <sup>nd</sup> Floor)
NearPod	B102	TinkerCad	B102
		Osmo	MakerSpace (2 <sup>nd</sup> Floor)

# Mid Year Technology Report

## 2017-2018

### Hosted SNAP

In August, the standalone databases for the SNAP Health Center program (our school nurse health management software) at Jackson and Wood School were migrated to an online central database that is easily accessible anytime and anywhere. The school nurses found it very convenient. It also reduces the amount of time it takes to transfer health records between schools.

### Wireless Clocks

With the support of the capital budget, all clocks were replaced with 13" standard round wireless clocks powered by two (2) D-cell batteries throughout the Jackson and Wood School. These clocks synchronize the time wirelessly via the KRONO sync transmitter which acts as a GPS receiver unit. They also automatically adjust for Daylight Savings Time (DST) and after power outages. These wireless clocks are low maintenance and also maintain accurate time between buildings.

### Implementation of Illuminate Education

Illuminate is a data warehouse that provides teachers with a central location to store assessment data. It allows teachers to seamlessly build and administer formative assessments, and also capture and analyze multiple sources of data through prebuilt and custom reports.

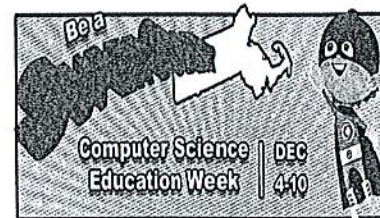


On our October Inservice Day, Kaitlyn Jackson, our Implementation Manager from Illuminate provided the staff with an overview of the platform as well as the data assessments module.

On November 29<sup>th</sup>, the district trained a small group of teachers to lead their grade level teams on the use of Illuminate. These teachers, in turn, trained their grade level teams during the months of December and January on how to navigate the platform, enter district data, create and administer assessments, and generate reports.

### Computer Science Education Week Celebration (December 4-10)

Students in grades Pre K-6 celebrated Computer Science Education Week by participating in an "Hour of Code" using free coding activities available on Code.org. This is our second annual celebration as we continue to introduce students to an hour of basic concepts of computer science and critical skills such as logical, computational and problem solving skills. Students also received "Supercoder" pin or stickers and a certification of completion for taking part in this important event.





## Regional Tri-Town Professional Development Day

On Tuesday, January 16<sup>th</sup>, the technology directors from Plainville, Norfolk and Wrentham collaborated to offer a menu of technology professional development sessions to the staff. The morning sessions were held at Freeman Kennedy School while the afternoon sessions took place at Wood School. Some of the sessions presented by teachers and specialists from the Tri-Towns, included Tinkercad, Bookcreator, Storyboard That, Storybot and online formative assessment tools.



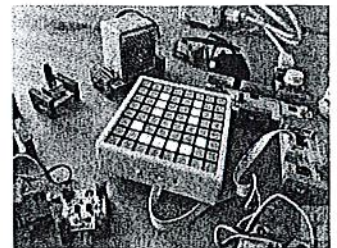
WOOD SCHOOL		Tuesday January 16, 2018					
TIME		Cafetorium - Group Activity					
12:30-12:50							
	ROOMS	A229 - Learning Commons	A201 - Science Room	B101 - AP	A225 Makerspace	B102 - AS	
		StoryboardThat w/ Heather Fox	Online Form. Assess. w/ Mary Kiley	Storybots w/ Caitlin Teague	Bee-Bots w/ Sean Ahern & Sue Traversi	Nearpod w/ Kerri Lee Walker/Izzy McMorrow/Amy Traficante	
12:55-1:55							
	ROOMS	A225 - Makerspace	A201 - Science Room	B101 - AP	B102 - AS	A229 - Learning Commons	
		Osmo w/ Jenn Moon & Cindy Fuller	Student Blogs w/ Devon Almeida	Flipgrid w/ Ian Hall	Tinkercad /Stephanie W and Sue L.	Book Creator/Robin Tucceri	
2:00-3:00							

## Enrichment Program Cycle with Technology

As part of the Enrichment Program, Susan Lareau and I offered students in grades 2 and 3 the chance to design their own prototypes through an easy, web-based 3D design and modeling tool called Tinkercad. For their final 3D projects, they created their own versions of a snowman.

Additionally, Susan and I offered an "Invent with Coding" class to students in grades 4-6 where students learned foundational coding and engineering concepts through littleBits Code Kit. LittleBits is a platform of easy-to-use electronic building blocks empowering everyone to create inventions, large and small. These electronic building blocks are color-coded, magnetic, and reusable. Through the program, students worked in teams as they explored, discovered and invented! They also had fun building prototypes, sharing and reflecting on their inventions! Here is a quick video of littleBits:

[https://www.youtube.com/watch?time\\_continue=15&v=IE9dU\\_REgmc](https://www.youtube.com/watch?time_continue=15&v=IE9dU_REgmc)



## New Staff

In August, Victoria Rezza joined the Technology Department as part of the Tri-County Vocational School Cooperative Program. She works every other week and is a tremendous help!



PLAINVILLE PUBLIC SCHOOLS  
PLAINVILLE, MASSACHUSETTS  
02762



(508) 699-1304  
(508) 699-1303 FAX

Kate Campbell  
Principal  
kcampbell@plainville.k12.ma.us

Anna Ware Jackson School  
68 Messenger Street  
Plainville, MA 02762

---

---

INTEROFFICE MEMORANDUM

---

---

TO: PLAINVILLE SCHOOL COMMITTEE  
FROM: KATE CAMPBELL  
SUBJECT: LIFETOUCH PICTURES  
DATE: JANUARY 8, 2018

Attached is a check from Lifetouch Pictures Fall Portrait Program in the amount of \$1340.25 for the Anna Ware Jackson School Gift Account.

I would like this money to be used to purchase/fund Teacher Appreciation gifts, activities, and events coordinated by Student Council. These items and events/activities include, Tuesday Teacher giveaways, Staff Shout-Outs Honey Dew Gift Cards, Student/Senior Bingo supplies and prizes as well as 2018/2019 incoming kindergarten student spirit wear.

Cc: David P. Raiche, Superintendent





PLAINVILLE PUBLIC SCHOOLS  
PLAINVILLE, MASSACHUSETTS  
02762



(508) 699-1312  
(508) 699-1317 FAX

Robin Roberts-Pratt  
Principal  
rrpratt@plainville.k12.ma.us

B.H. Wood School  
72 Messenger Street  
Plainville, MA 02762

## MEMO

TO: Plainville School Committee  
FROM: Robin Roberts-Pratt, Principal  
DATE: January 2, 2018  
RE: Lifetouch

Please accept the attached check in the amount of \$1,757.00 for the Wood School Gift Account.

We would like to use the money for the Instrumental Music Program. We would like use the money for admission to "Music in the Parks".

Cc David P. Raiche, Superintendent

*I recommend acceptance  
of these funds as well as  
H printing them for the  
newspaper given:  
TJH  
1.5.2018*



Plainville Public Schools												
Food Service Program 2017/2018												
Summary Profit and Loss Statement												
	1	2	3	4	5	6	7	8	9	10	11	12
	2017						2018					
	july	aug	sept	oct	nov	dec	jan	feb	mar	apr	may	jun
		3	20	20	18	16	20	13	22	14	22	
Revenue:												
Student lunch	213.00	\$3,223.50	16891.26	\$13,346.70	\$14,221.72	\$12,508.98						
A-la-carte		\$182.00	\$2,785.25	\$3,108.55	\$2,581.45	\$1,998.80						
Adult lunch		\$22.75	\$230.75	\$260.75	\$399.00	\$242.00						
Other			\$1,512.11	\$1,611.00	\$1,211.60	\$400.00						
Reimb-State		\$322.73	\$32.10	\$424.20	\$444.84	\$427.86						
Reimb-FED			\$703.88	\$9,500.08	\$9,953.60	\$10,328.80						
Total Revenue	213.00	\$3,750.98	\$22,155.35	\$28,251.28	28,812.21	25,906.44	0.00	0.00	0.00	0.00	0.00	0.00
Expenses:												
Food			\$9,971.18	\$15,367.11	\$3,965.70	\$9,678.38						
Labor			\$11,807.46	\$12,997.60	\$19,241.35	\$12,472.69						
Supplies			\$4,470.79	\$1,507.17	\$982.35	\$618.17						
Equipment Repairs			\$4,693.73	\$863.72	\$498.31							
Professional Devmt												
Other			\$1.49	\$29.35	\$1,461.56	\$209.82						
Total Expenses	\$0.00	\$0.00	\$30,944.65	\$30,764.95	26,149.27	22,979.06	0.00	0.00	0.00	0.00	0.00	0.00
Profit (loss)	\$213.00	\$3,750.98	-\$8,789.30	-\$2,513.67	\$2,662.94	\$2,927.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cummulative	\$213.00	\$3,963.98	-\$4,825.32	-\$7,338.99	-\$4,676.05	-\$1,748.67	-\$1,748.67	-\$1,748.67	-\$1,748.67	-\$1,748.67	-\$1,748.67	-\$1,748.67
Opening cash balance	\$85,377.88	\$85,590.88	\$89,341.86	\$80,552.56	\$78,038.89	\$80,701.83	\$83,629.21	\$83,629.21	\$83,629.21	\$83,629.21	\$83,629.21	\$83,629.21
Profit (loss)	\$213.00	\$3,750.98	-\$8,789.30	-\$2,513.67	\$2,662.94	\$2,927.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending cash EOM	\$85,590.88	\$89,341.86	\$80,552.56	\$78,038.89	\$80,701.83	\$83,629.21	\$83,629.21	\$83,629.21	\$83,629.21	\$83,629.21	\$83,629.21	\$83,629.21
\$ on acct Jackson			\$7,761.85	\$7,462.85								
\$ on acct Wood			\$7,098.76	\$6,847.48								
Negative balance			-\$2,020.96	-\$2,304.22								
% of Revenue												
Food	0.0%	0.0%	45.0%	54.4%	13.8%	37.4%	na	na	na	na	na	na
Labor	0.0%	0.0%	53.3%	46.0%	66.8%	48.1%	na	na	na	na	na	na
Supplies	0.0%	0.0%	20.2%	5.3%	3.4%	2.4%	na	na	na	na	na	na
Equipment Repairs	0.0%	0.0%	21.2%	3.1%	1.7%	0.0%	na	na	na	na	na	na
Professional Develc	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	na	na	na	na	na	na
Other	0.0%	0.0%	0.0%	0.1%	5.1%	0.8%	na	na	na	na	na	na



Plainville Public Schools

Mainville Public Schools												
18/09	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$1.50	62	69	69	78.5	71	68.7	70	70	60	56.5	67.47
Wood		67	71	67	65.6	68	67	65.4	67	68	66.8	67.28
Average		64.5	70	68	72.05	69.5	67.85	67.7	68.5	64	61.65	67.375
19/10/2009	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$1.75	66	65	66.6	70.5	72	72	68	72.75	72	76	70.085
Wood		64	63	66	67.3	65.5	68	64	65	65	69	65.68
Average		65	64	66.3	68.9	68.75	70	66	68.875	68.5	72.5	67.8825
0/11/2010	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$1.75	66	67	67.6	70	71.2	71.8	71.8	71.3	71.23	72.5	70.043
Wood		66	68	69	70.9	70.2	71.8	70	69.3	68.95	72.2	69.635
Average		66	67.5	68.3	70.45	70.7	71.8	70.9	70.3	70.09	72.35	69.839
1/12	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$2.00	57	62.4	63.25	64.2	62.3	62	63.7	64.5	61	65.7	62.605
Wood		63	67.6	70	67.3	65.7	64.3	62.5	62.2	61.7	63.3	64.76
Average		60	65	66.625	65.75	64	63.15	63.1	63.35	61.35	64.5	63.6825
2-13	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$2.00	55	58.7	65	65	64.5	64.5	66	69	64	64	63.57
Wood		60	65.4	64.6	65	63	64	64.2	65	62	61	63.42
Average		57.5	62.05	64.8	65	63.75	64.25	65.1	67	63	62.5	63.495
3/14	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$2.25	50	59.5	62	62.2	61	59.5	63.7	62	53	57	58.99
Wood		54	60	58	59	59	58	58	55	50	60	57.1
Average		52	59.75	60	60.6	60	58.75	60.85	58.5	51.5	58.5	58.045
4/15	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$2.25	53	59	60	62	60.2	62.5	64	64	67.5	66	61.82
Wood		49	55	55	55	53.6	55	54	60	53	56	54.56
Average		51	57	57.5	58.5	56.9	58.75	59	62	60.25	61	58.19
5/16	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$2.25	54	63	67	65	64	65	63.6	69.5	68	65	64.41
Wood		57	61	64	61	58	59	58.4	60.5	61	61	60.09
Average		55.5	62	65.5	63	61	62	61	65	64.5	63	62.25
5/16	Breakfast	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year
Jackson	\$1.50	10	11.5	15.5	14	14	13	12.79	13.6	14.4	12.6	13.139
Wood		5	8	9	8	8	8	8.8	8.75	9.5	9.3	8.235
Average		7.5	9.75	12.25	11	11	10.5	10.795	11.175	11.95	10.95	10.687
6/17	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$2.50	61	64.7	65	64.3	65.7	68.2	67.1	67.2	68.8	74.8	66.68
Wood		58.6	60.9	62	64.6	61.3	60.3	58.3	58.1	58.7	63.5	60.63
Average		59.8	62.8	63.5	64.45	63.5	64.25	62.7	62.65	63.75	69.15	63.655
6/17	Breakfast	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year
Jackson	\$1.50	11.6	14	13.5	13.6	13.6	13.4	12.6	14.3	14.4	14.4	13.54
Wood		11.4	16.4	16.75	13.6	12.8	11.6	12.6	13	13.3	13.9	13.535
Average		11.5	15.2	15.125	13.6	13.2	12.5	12.6	13.65	13.85	14.15	13.5375
7/18	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year	
Jackson	\$2.50	53.5	60.8	61	64							59.825
Wood		58.9	61.8	64.5	65.3							62.625
Average		56.2	61.3	62.75	64.65	0	0	0	0	0	0	61.225
7/18	Breakfast	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Year
Jackson	\$1.50	11.5	12.3	16	10.7							12.625
Wood		11.6	14.4	18.7	13.8							14.625
Average		11.55	13.35	17.35	12.25	0	0	0	0	0	0	13.625







PLAINVILLE PUBLIC SCHOOLS  
68 MESSENGER STREET  
PLAINVILLE, MASSACHUSETTS  
02762

David P. Raiche  
Superintendent of Schools

Telephone: (508) 699-1300  
Fax: (508) 699-1302  
Email: draiche@plainville.k12.ma.us

**Date:** January 12, 2018

**To:** Plainville School Committee  
Plainville Finance Committee

**From:**  David P. Raiche, Superintendent  
 Caron Ketchum, School Business Administrator

**Re:** FY18 Budget Update (December 2017)

Attached is the Group Budget Listing reflecting activity through **December 31, 2017.**

Category	Line	Comment
1000 Administration	1110 Misc Supplies -School Committee	Budget overrun is due to Office Supplies for School Committee which were not budgeted.
	1450 Contracted Services/Technology	Budget overrun is due to 4% increase in license rate for financial software package.  Both overages will be offset by Other Expenses.
2000 Instruction	2110 Supervision	No issues as of this writing.
	2300 Teaching	Over budget amount in summer school salaries is due to an additional Preschool teacher to cover needs of incoming students.  Over budget amount in Jackson substitute Special Ed Paraprofessionals is due to coverage of a medical leave.  Both overages will be covered by other Substitute salary line items.
2400 Instructional Materials	2410 Textbooks/ Instructional Materials	Overages due to curriculum needs in specific subjects will be offset by other subject textbook line items and supply lines.

Category	Line	Comment
2400 Instructional Materials	2420 Instructional Equipment	Budget overrun in Contracted Services Copy Machine Jackson is from an increased in copier toner use as teachers migrate to networked copiers for printing.  Overage in Instructional Equipment reflects the purchase of a replacement poster machine. Overage will be offset by other Instructional Equipment line items.
	2440 Other Instructional Services-Field Trips	Over budget amount is due to three buses for the field trip to the Bridgewater Observatory. Overage will be offset by other Wood School Supplies.
	2451 IT Classroom/Supplies & Materials	Overage reflects additional Makerspace and other IT supplies. Overage will be offset by IT Classroom Software.
	2453 IT Hardware-SpEd	Budget overrun is due to the purchase of an FM System costing more than budget.
2720 Guidance	2720 Cont Services/Regular Ed Testing J & W	Overage is due to annual increase in subscription rate for STAR 360 and should be offset by assessment supplies.
3200 Health Services	3200 Contracted Services/School Doctor	.2 Nurse had to be paid out of contracted services, but budgeted in nurses' salary line item. Nurses' salary will offset the balance.
3600 Security	3600 Security Supplies	Budget overrun is from the addition of software maintenance for the security badge machine. This overage will be offset by the lower Security Coordinator salary.
4120 Heat	4120 Utility – Gas	New contract with gas provider will be in effect in November 2017. The rate is lower than budgeted.



Category	Line	Comment
4130 Utility Services	4130 Utility-Electricity	<p>New contract with electricity provider will be in effect in December 2017. Rate is much higher than budgeted.</p> <p>Savings from gas should offset increase in electricity. Both accounts will be monitored monthly.</p>
4300 Extraordinary Maintenance	4300 Extraordinary Maintenance	<p>Overage is due to emergency maintenance needed for sprinkler system and 16 library unit vent controllers. This overage will be offset by other maintenance supplies.</p>
9000 Tuition	9100 Tuitions-Ma Public Schools	<p>Overage reflects annual increase in tuition for student at a public school program. Overage will be offset by other Out of District tuitions.</p>

Attachment: Group Budget Listing



# Plainville Public Schools

## Group Budget Listing

Fiscal Year: 2017-2018

From Date: 7/1/2017

To Date: 12/31/2017

☐ Subtotal by Collapse Mask ☒ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.1110.3.0200	Stipends	\$2,500.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	50.00%
01.1110.4.0200	Contracted Service	\$4,860.00	\$1,772.50	\$1,772.50	\$3,087.50	\$0.00	\$3,087.50	63.53%
01.1110.5.0200	Misc. Supplies	\$234.00	\$239.50	\$239.50	(\$5.50)	\$0.00	(\$5.50)	-2.35%
01.1110.6.0200	Other Expenses	\$7,737.00	\$7,239.21	\$7,239.21	\$497.79	\$0.00	\$497.79	6.43%
	Func: School Committee - 1110	\$15,331.00	\$10,501.21	\$10,501.21	\$4,829.79	\$0.00	\$4,829.79	31.50%
01.1210.1.0200	Salary/Superintendent	\$168,921.00	\$84,460.49	\$84,460.49	\$84,460.51	\$0.00	\$84,460.51	50.00%
01.1210.2.0200	Salary/Supt. Admin. Assistant	\$69,952.00	\$34,890.19	\$34,890.19	\$35,061.81	\$0.00	\$35,061.81	50.12%
01.1210.4.0200	Contracted Services	\$18,515.00	\$9,567.50	\$9,567.50	\$8,947.50	\$3,494.88	\$5,452.62	29.45%
01.1210.5.0200	Supplies	\$2,400.00	\$1,975.84	\$1,975.84	\$424.16	\$46.04	\$378.12	15.76%
01.1210.6.0200	Other Expenses	\$8,150.00	\$2,861.01	\$2,861.01	\$5,288.99	\$0.00	\$5,288.99	64.90%
	Func: Superintendent - 1210	\$267,938.00	\$133,755.03	\$133,755.03	\$134,182.97	\$3,540.92	\$130,642.05	48.76%
01.1410.1.0200	Salary/School Business Adminis	\$81,040.00	\$40,519.97	\$40,519.97	\$40,520.03	\$0.00	\$40,520.03	50.00%
01.1410.2.0200	Salary/Business Services Assis	\$22,500.00	\$7,320.59	\$7,320.59	\$15,179.41	\$0.00	\$15,179.41	67.46%
01.1410.4.0200	Contracted Services/Audit	\$4,600.00	\$339.90	\$339.90	\$4,260.10	\$0.00	\$4,260.10	92.61%
01.1410.5.0200	Supplies	\$250.00	\$146.06	\$146.06	\$103.94	\$43.68	\$60.26	24.10%
01.1410.6.0200	Other Expenses	\$600.00	\$0.00	\$0.00	\$600.00	\$160.50	\$439.50	73.25%
	Func: Finance & Administrative Services - 1410	\$108,990.00	\$48,326.52	\$48,326.52	\$60,663.48	\$204.18	\$60,459.30	55.47%
01.1430.4.0200	Legal Expenses for School Comm	\$2,500.00	\$600.00	\$600.00	\$1,900.00	\$0.00	\$1,900.00	76.00%
	Func: Legal Services - 1430	\$2,500.00	\$600.00	\$600.00	\$1,900.00	\$0.00	\$1,900.00	76.00%
01.1450.4.0400	Cont Serv/Technology	\$13,380.00	\$13,865.57	\$13,865.57	(\$485.57)	\$0.00	(\$485.57)	-3.63%
01.1450.5.0670	Supplies/Adm Technology	\$720.00	\$231.85	\$231.85	\$488.15	\$0.00	\$488.15	67.80%
	Func: Information Management & Technology - 1450	\$14,100.00	\$14,097.42	\$14,097.42	\$2.58	\$0.00	\$2.58	0.02%
01.2110.1.0200	Salary/Tech Admin	\$105,400.00	\$52,700.02	\$52,700.02	\$52,699.98	\$0.00	\$52,699.98	50.00%
01.2110.1.0510	Salary/SPED Admin	\$114,153.00	\$57,076.50	\$57,076.50	\$57,076.50	\$0.00	\$57,076.50	50.00%
01.2110.2.0510	Salary/SPED Clerical	\$33,067.00	\$15,815.15	\$15,815.15	\$17,251.85	\$0.00	\$17,251.85	52.17%
01.2110.4.0510	Cont.Serv/SpEd Program	\$4,500.00	\$1,154.37	\$1,154.37	\$3,345.63	\$824.55	\$2,521.08	56.02%
01.2110.5.0510	Supplies/SpEd Admin	\$2,200.00	\$1,335.36	\$1,335.36	\$864.64	\$0.00	\$864.64	39.30%
01.2110.6.0200	Travel/Tech Admin	\$1,100.00	\$353.79	\$353.79	\$746.21	\$0.00	\$746.21	67.84%
	Other Expenses and SpEd PAC	\$2,350.00	\$298.34	\$298.34	\$2,051.66	\$0.00	\$2,051.66	87.30%
01.2110.6.0510	Func: Districtwide Academic Leadership - 2110	\$262,770.00	\$128,733.53	\$128,733.53	\$134,036.47	\$824.55	\$133,211.92	50.70%
01.2210.1.2200	Salary/Principal (J)	\$120,900.00	\$60,450.00	\$60,450.00	\$60,450.00	\$0.00	\$60,450.00	50.00%
01.2210.1.3200	Salary/Principal (W)	\$117,450.00	\$58,725.04	\$58,725.04	\$58,724.96	\$0.00	\$58,724.96	50.00%
01.2210.2.2200	Salary/Princ Clerical (J)	\$49,439.00	\$22,701.48	\$22,701.48	\$26,737.52	\$0.00	\$26,737.52	54.08%
01.2210.2.3200	Salary/Princ Clerical (W)	\$41,397.00	\$19,720.91	\$19,720.91	\$21,676.09	\$0.00	\$21,676.09	52.36%
01.2210.4.2200	Contracted Services (J)	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.2210.4.3200	Contracted Services (W)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.2210.5.2200	Supplies (J)	\$1,000.00	\$353.68	\$353.68	\$646.32	\$0.00	\$646.32	64.63%
01.2210.5.3200	Supplies (W)	\$1,025.00	\$706.98	\$706.98	\$318.02	\$0.00	\$318.02	31.03%
01.2210.6.2200	Other Expenses (J)	\$1,069.00	\$154.99	\$154.99	\$914.01	\$0.00	\$914.01	85.50%
01.2210.6.2300	School Councils (J)	\$2,884.00	\$1,398.12	\$1,398.12	\$1,485.88	\$0.00	\$1,485.88	51.52%
01.2210.6.3200	Other Expenses (W)	\$2,978.00	\$470.00	\$470.00	\$2,508.00	\$42.11	\$2,465.89	82.80%
01.2210.6.3300	School Council (W)	\$2,254.00	\$180.57	\$180.57	\$2,073.43	\$0.00	\$2,073.43	91.99%
	Func: School Building Leadership - 2210	\$341,146.00	\$164,861.77	\$164,861.77	\$176,284.23	\$42.11	\$176,242.12	51.66%
01.2250.3.0200	Salary/Tech Support	\$179,560.00	\$53,238.03	\$53,238.03	\$126,321.97	\$0.00	\$126,321.97	70.35%



# Group Budget Listing

Fiscal Year: 2017-2018

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 7/1/2017

To Date: 12/31/2017

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.2250.4.2400	Cont Serv/Jackson	\$10,960.00	\$9,663.75	\$9,663.75	\$1,296.25	\$0.00	\$1,296.25	11.83%
01.2250.4.3400	Cont Serv/Wood	\$7,900.00	\$6,571.75	\$6,571.75	\$1,328.25	\$0.00	\$1,328.25	16.81%
01.2250.5.0400	Computer Hardware-Technology	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	100.00%
01.2250.5.0510	Computer Hardware-SpEd	\$1,050.00	\$397.00	\$397.00	\$653.00	\$0.00	\$653.00	62.19%
01.2250.5.2400	Computer Expenses (J)	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
01.2250.5.2670	Computer Hardware (J)	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	100.00%
01.2250.5.3400	Computer Expenses (W)	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
01.2250.5.3670	Computer Hardware (W)	\$500.00	\$0.00	\$0.00	\$500.00	\$129.00	\$371.00	74.20%
	Func: Building Technology - 2250	\$205,620.00	\$69,870.53	\$69,870.53	\$135,749.47	\$129.00	\$135,620.47	65.96%
01.2305.1.0120	Salaries/Kdg Teachers	\$397,438.00	\$138,841.64	\$138,841.64	\$258,596.36	\$0.00	\$258,596.36	65.07%
01.2305.1.2200	Salaries/Reg Ed Teachers (J)	\$1,294,716.00	\$437,054.40	\$437,054.40	\$857,661.60	\$0.00	\$857,661.60	66.24%
01.2305.1.3200	Salary/Reg Ed Teachers (W)	\$1,365,925.00	\$460,935.75	\$460,935.75	\$904,989.25	\$0.00	\$904,989.25	66.25%
	Func: Teaching Regular Ed - 2305	\$3,058,079.00	\$1,036,831.79	\$1,036,831.79	\$2,021,247.21	\$0.00	\$2,021,247.21	66.10%
01.2310.1.2200	Salary/Reading Specialist (J)	\$76,687.00	\$26,545.50	\$26,545.50	\$50,141.50	\$0.00	\$50,141.50	65.38%
01.2310.1.2510	Salary/SpEd Teachers (J)	\$238,268.00	\$82,477.35	\$82,477.35	\$155,790.65	\$0.00	\$155,790.65	65.38%
01.2310.1.3510	Salary/SpEd Teachers (W)	\$351,786.00	\$113,840.18	\$113,840.18	\$237,945.82	\$0.00	\$237,945.82	67.64%
01.2310.1.4510	Salaries/PreSchool Teachers	\$75,577.00	\$22,396.44	\$22,396.44	\$53,180.56	\$0.00	\$53,180.56	70.37%
01.2310.1.5510	Salary/Summer Pre-School	\$25,984.00	\$28,211.15	\$28,211.15	(\$2,227.15)	\$0.00	(\$2,227.15)	-8.57%
	Func: Teaching SpEd/Resource - 2310	\$768,302.00	\$273,470.62	\$273,470.62	\$494,831.38	\$0.00	\$494,831.38	64.41%
01.2315.1.2000	Salary/Instructional Coordinat	\$152,545.00	\$65,995.65	\$65,995.65	\$86,549.35	\$0.00	\$86,549.35	56.74%
01.2315.1.3000	Salary/Instructional Coordinat	\$152,545.00	\$39,612.51	\$39,612.51	\$112,932.49	\$0.00	\$112,932.49	74.03%
	Func: Instructional Coordinator - 2315	\$305,090.00	\$105,608.16	\$105,608.16	\$199,481.84	\$0.00	\$199,481.84	65.38%
01.2320.1.2510	Salary/OT, Speech, PT (J)	\$137,901.00	\$48,947.76	\$48,947.76	\$88,953.24	\$0.00	\$88,953.24	64.51%
01.2320.1.3510	Salary/OT, Speech, PT (W)	\$116,462.00	\$39,368.67	\$39,368.67	\$77,093.33	\$0.00	\$77,093.33	66.20%
01.2320.3.2510	Salaries/Assists S/L/COTA/ABA	\$135,432.00	\$58,684.88	\$58,684.88	\$76,747.12	\$0.00	\$76,747.12	56.67%
01.2320.3.3510	Salaries/Assists S/L/COTA/ABA	\$2,985.00	\$1,279.10	\$1,279.10	\$1,705.90	\$0.00	\$1,705.90	57.15%
01.2320.3.5510	Salaries/Summer SpEd Assist	\$6,175.00	\$5,700.03	\$5,700.03	\$474.97	\$0.00	\$474.97	7.69%
01.2320.4.5510	Cont Serv/SpEd Assistants Summ	\$2,494.00	\$370.45	\$370.45	\$2,123.55	\$0.00	\$2,123.55	85.15%
	Func: Medical/Therapeutic Services - 2320	\$401,449.00	\$154,350.89	\$154,350.89	\$247,098.11	\$0.00	\$247,098.11	61.55%
01.2325.3.0120	Salary/Substitutes-KDG	\$2,975.00	\$485.00	\$485.00	\$2,490.00	\$0.00	\$2,490.00	83.70%
01.2325.3.0200	Salary/Substitutes - Reg Ed	\$48,600.00	\$10,305.00	\$10,305.00	\$38,295.00	\$0.00	\$38,295.00	78.80%
01.2325.3.0510	Salary/Substitutes - SpEd	\$14,580.00	\$4,717.70	\$4,717.70	\$9,862.30	\$0.00	\$9,862.30	67.64%
	Func: Salaries/Substitutes - 2325	\$66,155.00	\$15,507.70	\$15,507.70	\$50,647.30	\$0.00	\$50,647.30	76.56%
01.2330.3.0120	Salary/Instructional Paras (K)	\$103,647.00	\$45,154.22	\$45,154.22	\$58,492.78	\$0.00	\$58,492.78	56.43%
01.2330.3.0121	Salaries/Sub Instrl Para	\$2,850.00	\$2,737.50	\$2,737.50	\$112.50	\$0.00	\$112.50	3.95%
01.2330.3.0400	Salary Media Para	\$23,210.00	\$10,161.43	\$10,161.43	\$13,048.57	\$0.00	\$13,048.57	56.22%
01.2330.3.2000	Salary/Title 1 Tutor	\$44,307.00	\$9,622.00	\$9,622.00	\$34,685.00	\$0.00	\$34,685.00	78.51%
01.2330.3.2200	Supervisory Paraprofessional (	\$25,920.00	\$10,065.50	\$10,065.50	\$15,854.50	\$0.00	\$15,854.50	61.17%
01.2330.3.2510	Salaries/SpEd Paras (J)	\$133,543.00	\$38,867.80	\$38,867.80	\$94,675.20	\$0.00	\$94,675.20	70.89%
01.2330.3.2511	Salaries/Sub SpEd Paras (J)	\$5,775.00	\$5,862.50	\$5,862.50	(\$87.50)	\$0.00	(\$87.50)	-1.52%
01.2330.3.3000	Salary/Title 1 Tutor (W)	\$45,083.00	\$9,584.64	\$9,584.64	\$35,498.36	\$0.00	\$35,498.36	78.74%
01.2330.3.3200	Supervisory Paraprofessional (	\$12,960.00	\$5,215.50	\$5,215.50	\$7,744.50	\$0.00	\$7,744.50	59.76%
01.2330.3.3510	Salaries/SpEd Paras (W)	\$85,822.00	\$22,029.17	\$22,029.17	\$63,792.83	\$0.00	\$63,792.83	74.33%
01.2330.3.3511	Salaries/Sub SpEd Paras (W)	\$2,475.00	\$1,162.50	\$1,162.50	\$1,312.50	\$0.00	\$1,312.50	53.03%
01.2330.3.5510	Salary/Summer School Paras	\$11,498.00	\$9,262.56	\$9,262.56	\$2,235.44	\$0.00	\$2,235.44	19.44%



Plainville Public Schools

Group Budget Listing

Fiscal Year: 2017-2018

From Date: 7/1/2017

To Date: 12/31/2017

☐ Subtotal by Collapse Mask ☒ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.2330.4.0130	Cont Serv/Enrichment	\$7,000.00	\$113.42	\$113.42	\$6,886.58	\$0.00	\$6,886.58	98.38%
01.2330.4.0510	Cont Serv/ SpEd	\$52,770.00	\$15,499.02	\$15,499.02	\$37,270.98	\$15,685.84	\$21,585.14	40.90%
01.2330.4.0710	Cont Serv/Tutor	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.2330.4.5510	Cont Serv/Summer School	\$3,145.00	\$3,087.03	\$3,087.03	\$57.97	\$0.00	\$57.97	1.84%
	Func: Salaries/Support Staff, Misc - 2330	\$562,005.00	\$188,324.79	\$188,324.79	\$373,680.21	\$15,685.84	\$357,994.37	63.70%
01.2340.1.0200	Salary/Media Specialist	\$85,303.00	\$29,875.42	\$29,875.42	\$55,427.58	\$0.00	\$55,427.58	64.98%
	Func: Media Specialist - 2340	\$85,303.00	\$29,875.42	\$29,875.42	\$55,427.58	\$0.00	\$55,427.58	64.98%
01.2355.3.0120	Sub/Prof Conference - Kdg	\$1,800.00	\$540.00	\$540.00	\$1,260.00	\$0.00	\$1,260.00	70.00%
01.2355.3.0200	Subs/Prof Conferences-Reg Ed	\$16,200.00	\$2,495.00	\$2,495.00	\$13,705.00	\$0.00	\$13,705.00	84.60%
01.2355.3.0510	Subs/Prof Conferences-SPED	\$2,700.00	\$1,360.00	\$1,360.00	\$1,340.00	\$0.00	\$1,340.00	49.63%
	Func: Salaries Substitutes/Professional Development - 2355	\$20,700.00	\$4,395.00	\$4,395.00	\$16,305.00	\$0.00	\$16,305.00	78.77%
01.2357.6.0202	Professional Dues-Admin	\$5,031.00	\$2,610.00	\$2,610.00	\$2,421.00	\$0.00	\$2,421.00	48.12%
01.2357.6.0203	Conf Reg/Prof Dev - Admin	\$32,675.00	\$4,398.49	\$4,398.49	\$28,276.51	\$330.00	\$27,946.51	85.53%
01.2357.6.0340	Inservce/Professional Develop	\$56,750.00	\$25,530.83	\$25,530.83	\$31,219.17	\$1,165.75	\$30,053.42	52.96%
01.2357.6.0403	Conf Reg - Technology	\$4,400.00	\$1,783.39	\$1,783.39	\$2,616.61	\$0.00	\$2,616.61	59.47%
01.2357.6.0410	Prof Dues/Subscriptions	\$6,750.00	\$6,580.40	\$6,580.40	\$169.60	\$0.00	\$169.60	2.51%
01.2357.6.0423	Conf Reg - Teachers	\$11,500.00	\$7,583.37	\$7,583.37	\$3,916.63	\$0.00	\$3,916.63	34.06%
01.2357.6.0460	Course Reimbursement	\$16,480.00	\$3,933.50	\$3,933.50	\$12,546.50	\$4,575.00	\$7,971.50	48.37%
01.2357.6.0510	Inservce SPED	\$1,000.00	\$589.00	\$589.00	\$411.00	\$0.00	\$411.00	41.10%
01.2357.6.0512	Professional Dues -SPED	\$434.00	\$275.00	\$275.00	\$159.00	\$0.00	\$159.00	36.64%
01.2357.6.0513	Conf Reg - SPED	\$4,950.00	\$2,491.84	\$2,491.84	\$2,458.16	\$250.00	\$2,208.16	44.61%
01.2357.6.0600	Professional Library	\$3,250.00	\$1,179.39	\$1,179.39	\$2,070.61	\$0.00	\$2,070.61	63.71%
	Func: Professional Development - 2357	\$143,220.00	\$56,955.21	\$56,955.21	\$96,264.79	\$6,320.75	\$79,944.04	55.82%
01.2410.5.2030	Textbks/Materials Lang Arts J	\$3,200.00	\$129.25	\$129.25	\$3,070.75	\$0.00	\$3,070.75	95.96%
01.2410.5.2040	Textbks/Materials Math J	\$3,780.00	\$4,845.00	\$4,845.00	(\$1,065.00)	\$0.00	(\$1,065.00)	-28.17%
01.2410.5.2070	Textbks/Materials Reading J	\$3,000.00	\$1,370.80	\$1,370.80	\$1,629.20	\$89.82	\$1,539.38	51.31%
01.2410.5.2080	Textbks/Materials Science J	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
01.2410.5.2090	Textbks/Materials Social Studi	\$400.00	\$0.00	\$0.00	\$400.00	\$342.60	\$57.40	14.35%
01.2410.5.3030	Textbks/Materials Lang Arts W	\$3,189.00	\$1,780.00	\$1,780.00	\$1,409.00	\$0.00	\$1,409.00	44.18%
01.2410.5.3040	Textbks/Materials Math W	\$2,447.00	\$2,295.00	\$2,295.00	\$152.00	\$0.00	\$152.00	6.21%
01.2410.5.3070	Textbks/Materials Reading W	\$2,450.00	\$188.20	\$188.20	\$2,261.80	\$0.00	\$2,261.80	92.32%
01.2410.5.3080	Textbks/Materials Science W	\$385.00	\$0.00	\$0.00	\$385.00	\$0.00	\$385.00	100.00%
01.2410.5.3090	Textbks/Materials Social Studi	\$2,073.00	\$0.00	\$0.00	\$2,073.00	\$516.62	\$1,556.38	75.08%
01.2410.5.3110	Textbks/Materials Health W	\$2,703.00	\$0.00	\$0.00	\$2,703.00	\$0.00	\$2,703.00	100.00%
	Func: Textbooks/Instr Materials - 2410	\$26,627.00	\$10,608.25	\$10,608.25	\$16,018.75	\$949.04	\$15,069.71	56.60%
01.2415.4.2620	Cont Serv/AV Repair (J)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.2415.4.3620	Cont Serv/AV Repair (W)	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.2415.5.2620	Library Supplies (J)	\$7,425.00	\$0.00	\$0.00	\$7,425.00	\$0.00	\$7,425.00	100.00%
01.2415.5.2621	Library Periodicals J	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	100.00%
01.2415.5.2622	Library Instructional Material	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
01.2415.5.2623	Library Books J	\$3,600.00	\$188.00	\$188.00	\$3,412.00	\$0.00	\$3,412.00	94.78%
01.2415.5.3620	Library Supplies (W)	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	100.00%
01.2415.5.3621	Library Periodicals W	\$425.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	100.00%
01.2415.5.3622	Library Instructional Material	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.2415.5.3623	Library Books W	\$3,600.00	\$188.00	\$188.00	\$3,412.00	\$0.00	\$3,412.00	94.78%
	Func: Other Instructional Materials (Library) - 2415	\$20,575.00	\$376.00	\$376.00	\$20,199.00	\$0.00	\$20,199.00	98.17%

2017.4.13

Page: 3

Report: rptGLGenRpt

Printed: 01/12/2018 2:18:05 PM



# Group Budget Listing

Fiscal Year: 2017-2018

☐ Subtotal by Collapse Mask

☒ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2017

To Date: 12/31/2017

Account Number

Description

GL Budget

Range To Date

YTD

Balance

Encumbrance

Budget Balance % Bud

01.2420.4.0510	Cont Serv/Sped Equip	\$1,273.00	\$555.00	\$555.00	\$718.00	\$0.00	\$718.00	56.40%
01.2420.4.2200	Cont Serv/Copy Machine (J)	\$13,180.00	\$7,952.91	\$7,952.91	\$5,227.09	\$5,534.97	(\$307.88)	-2.34%
01.2420.4.2620	Cont Serv/Instr Equip Repair (	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
01.2420.4.3200	Cont Serv/Copy Machine (W)	\$11,837.00	\$5,813.58	\$5,813.58	\$6,023.42	\$3,729.70	\$2,293.72	19.38%
01.2420.4.3620	Cont Serv/Instr Equip Repair (	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
01.2420.5.0120	Instr Equip - Kdg	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
01.2420.5.0510	Instr Equip - SPED	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	100.00%
01.2420.5.0600	Instr Equip - (J)	\$1,500.00	\$961.90	\$961.90	\$538.10	\$995.00	(\$456.90)	-30.46%
01.2420.5.3060	Instr Equip - (W)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Func: Instructional Equipment - 2420	\$35,090.00	\$15,283.39	\$15,283.39	\$19,806.61	\$11,259.67	\$8,546.94	24.36%
01.2430.5.0120	Supplies/Kindergarten	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.2430.5.0130	Supplies/Enrichment	\$1,650.00	\$738.75	\$738.75	\$911.25	\$0.00	\$911.25	55.23%
01.2430.5.0510	Supplies/SpEd	\$5,690.00	\$1,369.00	\$1,369.00	\$4,321.00	\$3,723.44	\$597.56	10.50%
01.2430.5.2010	Supplies/General (J)	\$17,525.00	\$3,242.00	\$3,242.00	\$14,283.00	\$268.27	\$14,014.73	79.97%
01.2430.5.2020	Supplies Art J	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$0.00	\$1,995.00	100.00%
01.2430.5.2030	Supplies Language Arts J	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
01.2430.5.2040	Supplies Math J	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.2430.5.2050	Supplies/Music (J)	\$1,675.00	\$1,666.96	\$1,666.96	\$8.04	\$0.00	\$8.04	0.48%
01.2430.5.2060	Supplies PE J	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
01.2430.5.2070	Supplies Reading	\$3,975.00	\$0.00	\$0.00	\$3,975.00	\$0.00	\$3,975.00	100.00%
01.2430.5.2080	Supplies Science J	\$500.00	\$33.43	\$33.43	\$466.57	\$24.02	\$442.55	88.51%
01.2430.5.2090	Supplies Social Studies J	\$280.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	100.00%
01.2430.5.2100	Supplies Handwriting J	\$1,460.00	\$0.00	\$0.00	\$1,460.00	\$0.00	\$1,460.00	100.00%
01.2430.5.2150	Supplies Reading Teacher J	\$500.00	\$108.00	\$108.00	\$392.00	\$0.00	\$392.00	78.40%
01.2430.5.2160	Supplies World Language J	\$450.00	\$77.35	\$77.35	\$372.65	\$0.00	\$372.65	82.81%
01.2430.5.3010	Supplies/General (W)	\$13,525.00	\$1,873.15	\$1,873.15	\$11,651.85	\$0.00	\$11,651.85	86.15%
01.2430.5.3020	Supplies Art W	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.2430.5.3030	Supplies Language Arts W	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$1,155.00	100.00%
01.2430.5.3040	Supplies Math W	\$2,389.00	\$0.00	\$0.00	\$2,389.00	\$0.00	\$2,389.00	100.00%
01.2430.5.3050	Supplies/Music (W)	\$500.00	\$398.62	\$398.62	\$101.38	\$0.00	\$101.38	20.28%
01.2430.5.3060	Supplies PE W	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
01.2430.5.3070	Supplies Reading W	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.2430.5.3080	Supplies Science W	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
01.2430.5.3090	Supplies Social Studies W	\$501.00	\$0.00	\$0.00	\$501.00	\$0.00	\$501.00	100.00%
01.2430.5.3160	Supplies World Language W	\$300.00	\$55.25	\$55.25	\$244.75	\$0.00	\$244.75	81.59%
01.2430.5.4510	Supplies/PreSchool	\$1,000.00	\$247.29	\$247.29	\$752.71	\$0.00	\$752.71	75.27%
	Func: General Supplies - 2430	\$67,770.00	\$9,809.80	\$9,809.80	\$57,960.20	\$4,015.73	\$53,944.47	79.60%
01.2440.4.2140	Cont Serv/Field Trips (J)	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
01.2440.4.3140	Cont Serv/Field Trips (W)	\$3,000.00	\$2,774.00	\$2,774.00	\$226.00	\$749.00	(\$523.00)	-17.43%
01.2440.6.2510	Travel/ABA	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	Func: Other Instructional Services - Field Trips - 2440	\$7,250.00	\$2,774.00	\$2,774.00	\$4,476.00	\$749.00	\$3,727.00	51.41%
01.2451.4.0200	IT Classroom/Hardware Cont Ser	\$16,500.00	\$260.00	\$260.00	\$16,240.00	\$905.00	\$15,335.00	92.94%
01.2451.4.0510	IT Contr Serv/SpEd	\$3,200.00	\$2,250.00	\$2,250.00	\$950.00	\$0.00	\$950.00	29.69%
01.2451.5.0200	IT Classroom/Hardware	\$71,080.00	\$43,135.00	\$43,135.00	\$27,945.00	\$18,514.25	\$9,430.75	13.27%
01.2451.5.0400	IT Classroom/Supplies & Mater	\$5,000.00	\$6,487.30	\$6,487.30	(\$1,487.30)	\$74.00	(\$1,561.30)	-31.23%
	Func: Instructional Technology - 2451	\$95,780.00	\$52,132.30	\$52,132.30	\$43,647.70	\$19,493.25	\$24,154.45	25.22%



# Plainville Public Schools

## Group Budget Listing

Fiscal Year: 2017-2018

- ☐ Subtotal by Collapse Mask ☒ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2017 To Date: 12/31/2017

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.2453.4.0200	IT Media Cont Services	\$6,476.00	\$6,475.40	\$6,475.40	\$0.60	\$0.00	\$0.60	0.01%
01.2453.5.0400	IT Media Supplies	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
01.2453.5.0510	IT Hardware/SpEd	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,271.00	(\$271.00)	-13.55%
	Func: Instructional Technology - 2453	\$8,876.00	\$6,475.40	\$6,475.40	\$2,400.60	\$2,271.00	\$129.60	1.46%
01.2455.4.0200	IT Instr Software/Cont Serv	\$70,755.00	\$32,050.21	\$32,050.21	\$38,704.79	\$1,935.00	\$36,769.79	51.97%
01.2455.5.0400	IT Instr Software/Supplies	\$13,015.00	\$6,098.00	\$6,098.00	\$6,917.00	\$0.00	\$6,917.00	53.15%
01.2455.5.0510	IT Software/SpEd	\$2,600.00	\$910.08	\$910.08	\$1,689.92	\$0.00	\$1,689.92	65.00%
	Func: Instructional Technology - 2455	\$86,370.00	\$39,058.29	\$39,058.29	\$47,311.71	\$1,935.00	\$45,376.71	52.54%
01.2720.4.2200	Cont Serv/Reg Ed Test J	\$9,619.00	\$10,043.00	\$10,043.00	(\$424.00)	\$0.00	(\$424.00)	-4.41%
01.2720.4.3200	Cont Serv/Reg Ed Test W	\$9,820.00	\$9,965.50	\$9,965.50	(\$145.50)	\$0.00	(\$145.50)	-1.48%
01.2720.5.0120	Supplies-Testing/Kdg & PreSch	\$2,125.00	\$352.68	\$352.68	\$1,772.32	\$0.00	\$1,772.32	83.40%
01.2720.5.0510	Supplies-Testing/SpEd	\$2,510.00	\$1,293.28	\$1,293.28	\$1,216.72	\$0.00	\$1,216.72	48.47%
01.2720.5.2200	Testing supplies/Reg Ed J	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.2720.5.3200	Testing supplies/Reg Ed W	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
	Func: Guidance - 2720	\$24,474.00	\$21,654.46	\$21,654.46	\$2,819.54	\$0.00	\$2,819.54	11.52%
01.2800.1.2510	Salary/Sch Psych (J)	\$89,210.00	\$31,227.85	\$31,227.85	\$57,982.15	\$0.00	\$57,982.15	65.00%
01.2800.1.3510	Salary/Sch Psych (W)	\$74,226.00	\$25,693.65	\$25,693.65	\$48,532.35	\$0.00	\$48,532.35	65.38%
01.2800.4.0510	Cont Serv/SpEd Eval	\$4,500.00	\$1,953.00	\$1,953.00	\$2,547.00	\$0.00	\$2,547.00	56.60%
01.2800.5.0510	Supplies	\$800.00	\$150.60	\$150.60	\$649.40	\$0.00	\$649.40	81.18%
	Func: Psychological Services - 2800	\$168,736.00	\$59,025.10	\$59,025.10	\$109,710.90	\$0.00	\$109,710.90	65.02%
01.3100.4.0200	Cont Serv/Census	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	100.00%
01.3100.5.0200	Supplies	\$500.00	\$39.94	\$39.94	\$460.06	\$0.00	\$460.06	92.01%
	Func: Census - 3100	\$3,900.00	\$39.94	\$39.94	\$3,860.06	\$0.00	\$3,860.06	98.98%
01.3200.1.2200	Salary/Nurse(J)	\$59,877.00	\$19,665.15	\$19,665.15	\$40,211.85	\$0.00	\$40,211.85	67.16%
01.3200.1.3200	Salary/Nurse (W)	\$93,260.00	\$30,845.79	\$30,845.79	\$62,414.21	\$0.00	\$62,414.21	66.92%
01.3200.4.0200	Cont Serv/School Doctor	\$1,100.00	\$3,000.00	\$3,000.00	(\$1,900.00)	\$5,300.00	(\$7,200.00)	-654.55%
01.3200.5.0200	Supplies	\$1,715.00	\$864.43	\$864.43	\$850.57	\$0.00	\$850.57	49.60%
	Func: Health Services - 3200	\$155,952.00	\$54,375.37	\$54,375.37	\$101,576.63	\$5,300.00	\$96,276.63	61.73%
01.3300.4.0200	Cont Serv/Reg Ed Trans	\$395,960.00	\$156,463.00	\$156,463.00	\$239,497.00	\$234,576.00	\$4,921.00	1.24%
01.3300.4.0510	Cont Serv/SpEd Transportation	\$203,785.00	\$26,791.89	\$26,791.89	\$176,993.11	\$0.00	\$176,993.11	86.85%
	Func: Transportation - 3300	\$599,745.00	\$183,254.89	\$183,254.89	\$416,490.11	\$234,576.00	\$181,914.11	30.33%
01.3400.6.0200	Food Service-Other Expense	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	Func: Food Services - 3400	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.3600.2.0200	Security Coordinator	\$4,500.00	\$1,464.17	\$1,464.17	\$3,035.83	\$0.00	\$3,035.83	67.46%
01.3600.3.2300	Salary/Security Assistant (J)	\$9,850.00	\$4,778.07	\$4,778.07	\$5,071.93	\$0.00	\$5,071.93	51.49%
01.3600.3.3300	Salary/Security Assistant (W)	\$7,953.00	\$3,941.32	\$3,941.32	\$4,011.68	\$0.00	\$4,011.68	50.44%
01.3600.5.0200	Supplies - Security	\$800.00	\$1,314.10	\$1,314.10	(\$514.10)	\$0.00	(\$514.10)	-64.26%
	Func: School Security - 3600	\$23,103.00	\$11,497.66	\$11,497.66	\$11,605.34	\$0.00	\$11,605.34	50.23%
01.4110.2.0200	Salaries/Clerical	\$4,500.00	\$1,464.16	\$1,464.16	\$3,035.84	\$0.00	\$3,035.84	67.46%
01.4110.3.0200	Salary/Custodians	\$360,747.00	\$186,954.14	\$186,954.14	\$173,792.86	\$0.00	\$173,792.86	48.18%
01.4110.3.0800	Salary/Custodian Overtime	\$4,500.00	\$1,273.61	\$1,273.61	\$3,226.39	\$0.00	\$3,226.39	71.70%
01.4110.3.0810	Salary/Custodian Summer Help	\$11,520.00	\$6,648.00	\$6,648.00	\$4,872.00	\$0.00	\$4,872.00	42.29%



# Group Budget Listing

Fiscal Year: 2017-2018

☐ Subtotal by Collapse Mask  
☐ Exclude Inactive Accounts with zero balance

☒ Include pre encumbrance  
☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2017 To Date: 12/31/2017

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.4110.3.0820	Salary/Custodian Substitutes	\$3,744.00	\$1,780.80	\$1,780.80	\$1,963.20	\$0.00	\$1,963.20	52.44%
01.4110.3.0830	Clothing Allowance	\$4,200.00	\$3,159.08	\$3,159.08	\$1,040.92	\$863.70	\$1,772.22	4.22%
01.4110.5.0200	Custodial Supplies	\$15,000.00	\$13,712.59	\$13,712.59	\$1,287.41	\$0.00	\$1,287.41	8.58%
	Func: Custodial Services - 4110	\$404,211.00	\$214,992.38	\$214,992.38	\$189,218.62	\$863.70	\$188,354.92	46.60%
01.4120.4.0860	Utility/Gas	\$89,600.00	\$6,176.26	\$6,176.26	\$63,423.74	\$51,639.96	\$11,783.78	16.93%
	Func: Heat - 4120	\$89,600.00	\$6,176.26	\$6,176.26	\$63,423.74	\$51,639.96	\$11,783.78	16.93%
01.4130.4.0840	Utility/Water	\$1,888.00	\$935.22	\$935.22	\$952.78	\$952.78	\$0.00	0.00%
01.4130.4.0850	Utility/Telephone	\$8,963.00	\$4,451.46	\$4,451.46	\$4,511.54	\$2,052.54	\$2,459.00	27.44%
01.4130.4.0870	Utility/Electricity	\$146,130.00	\$60,841.74	\$60,841.74	\$85,288.26	\$85,287.03	\$1.23	0.00%
	Func: Utility Services - 4130	\$156,981.00	\$66,228.42	\$66,228.42	\$90,752.58	\$88,292.35	\$2,460.23	1.57%
01.4220.5.0200	Supplies/Maintenance	\$17,100.00	\$8,413.30	\$8,413.30	\$8,686.70	\$730.54	\$7,956.16	46.53%
	Func: Maintenance of Buildings - 4220	\$17,100.00	\$8,413.30	\$8,413.30	\$8,686.70	\$730.54	\$7,956.16	46.53%
01.4225.4.0200	Maintenance of Alarms	\$975.00	\$0.00	\$0.00	\$975.00	\$475.00	\$500.00	51.28%
	Func: Building Security System - 4225	\$975.00	\$0.00	\$0.00	\$975.00	\$475.00	\$500.00	51.28%
01.4230.4.0200	Cont Serv/Equipment	\$38,616.00	\$21,864.76	\$21,864.76	\$16,751.24	\$3,391.92	\$13,359.32	34.60%
01.4230.5.0200	Maintenance/Equipment	\$1,500.00	\$255.75	\$255.75	\$1,244.25	\$0.00	\$1,244.25	82.95%
01.4230.6.0200	Maintenance/Other Expenses	\$1,250.00	\$381.99	\$381.99	\$868.01	\$0.00	\$868.01	69.44%
	Func: Maintenance of Equipment - 4230	\$41,366.00	\$22,502.50	\$22,502.50	\$18,863.50	\$3,391.92	\$15,471.58	37.40%
01.4300.4.0200	Extraordinary Maintenance	\$3,000.00	\$3,676.66	\$3,676.66	(\$676.66)	\$0.00	(\$676.66)	-22.56%
	Func: Extraordinary Maintenance - 4300	\$3,000.00	\$3,676.66	\$3,676.66	(\$676.66)	\$0.00	(\$676.66)	-22.56%
01.4400.4.0400	Communication Services	\$43,780.00	\$37,830.08	\$37,830.08	\$5,949.92	\$1,375.00	\$4,574.92	10.45%
	Func: undesignated - 4400	\$43,780.00	\$37,830.08	\$37,830.08	\$5,949.92	\$1,375.00	\$4,574.92	10.45%
01.9100.9.0510	Tuition-MA Public Schools	\$25,000.00	\$3,438.91	\$3,438.91	\$21,561.09	\$22,361.09	(\$800.00)	-3.20%
	Func: Tuitions-MA Public - 9100	\$25,000.00	\$3,438.91	\$3,438.91	\$21,561.09	\$22,361.09	(\$800.00)	-3.20%
01.9300.9.0510	Tuition/Non-Public Schools	\$76,641.00	\$14,087.74	\$14,087.74	\$62,553.26	\$18,949.14	\$43,604.12	56.89%
	Func: Tuitions - Non-Public Schools - 9300	\$76,641.00	\$14,087.74	\$14,087.74	\$62,553.26	\$18,949.14	\$43,604.12	56.89%
01.9400.9.0510	Tuition-Collaboratives	\$221,497.00	\$41,332.59	\$41,332.59	\$180,164.41	\$129,787.20	\$50,377.21	22.74%
	Func: Payments - Collaboratives - 9400	\$221,497.00	\$41,332.59	\$41,332.59	\$180,164.41	\$129,787.20	\$50,377.21	22.74%
<b>Grand Total:</b>		\$9,015,597.00	\$3,321,109.28	\$3,321,109.28	\$5,694,487.72	\$625,161.94	\$5,069,325.78	56.23%

End of Report



## PLAINVILLE PUBLIC SCHOOLS



68 MESSENGER STREET  
PLAINVILLE, MASSACHUSETTS  
02762

**David P. Raiche**  
Superintendent of Schools

Telephone: (508) 699-1300  
Fax: (508) 699-1302  
Email: draiche@plainville.k12.ma.us

**Date:** January 12, 2018

**To:** Plainville School Committee  
Plainville Finance Committee

**From:**  David P. Raiche, Superintendent  
 Caron Ketchum, School Business Administrator

**Re:** **FY18 Revolving Accounts Summary**

Attached are copies of the budget sheets for the Plainville Public Schools' Revolving Accounts which consist of: Pre-School, Facilities-BICO Rent, Use of Facilities-After School Rental, Facilities Usage (Ch. 40) with BICO Rollover, Gift Account, Summer School and Before/Afterschool Enrichment.

**All accounts reflect activity through December 31, 2017.**

<b>Revolving Account</b>	<b>Comment</b>
Fund # 2003-Integrated Pre-School	This account consists of preschool tuition payments and is budgeted to cover 48% of the 2 full -time preschool teacher salaries and 100% of the new .5 Preschool teacher and .5 Paraprofessional salaries.
Fund #2002-Facilities -BICO Rent	This account reflects the current fiscal year rental income from BICO-approximately \$8,300 per month. An allocation based on square footage for gas and electricity usage is charged to this account to cover the cost of the portable classrooms and general use by BICO students. Additionally, any maintenance as well as cleaning supplies and labor are paid from this account. On 7/1/2018, the remaining balance will be rolled over into Fund #2007-Facilities Usage (Ch. 40) for general facility maintenance.



<b>Revolving Account</b>	<b>Comment</b>
Fund #2006- Use of Facilities- After School Rental	This account is for "After School" rental of both school buildings. The Business Services Assistant's salary, custodian overtime, maintenance, utilities and supplies for the common areas in both school buildings are paid from this account. During this quarter, the account also paid for the entrance mat for Jackson lobby, new outlets for Wood school offices and projection installation in the Wood School music classroom.
Fund #2007-Facilities Usage (Ch. 40)- BICO Rollover	This account includes the rollover amount of \$57,547.69 from FY17 BICO rental income and is used for the upkeep of buildings & grounds throughout the school district. During this quarter, this account paid for new district walkie-talkies, playground chips for Jackson, district ice melt, presentation stand and projector for Jackson, district air quality testing and furniture for Wood School Guidance area.
Fund #2907-Gift Account	Money is gifted to individual schools by local businesses and each principal makes purchases according to gift specifications.
Fund #2004-Summer School (FY2017)	The remainder in this account was transferred to the Before and After School Enrichment account.
Fund #2009-Before and After School Enrichment	This account consists of fees for students enrolled in the Before/After School Enrichment program and will cover a portion of the program coordinator and instructor stipends. The remainder in the Summer School account (\$652.34) was transferred to this account. Session I began on October 23 and ended December 8, 2017. Fees were collected and instructors will be paid in January 2018.

**Fund # 2003**  
**Integrated Preschool**  
**FY2017/2018**

<b><i>Date</i></b>		<b><i>Funds Rec'd</i></b>	<b><i>Funds Spent</i></b>	<b><i>Balance</i></b>
7/1/2017	Balance Forward			30,021.88
8/30/2017	Dep # 2	2,967.00		32,988.88
9/7/2017	PR #5		1,711.77	31,277.11
9/19/2017	Dep #3	6,370.00		37,647.11
9/21/2017	PR #6		1,711.77	35,935.34
9/28/2017	Dep #4	3,133.00		39,068.34
10/23/2017	Dep #5	5,647.00		44,715.34
10/19/2017	PR#8		1,749.04	42,966.30
10/26/2017	Dep #6	2,376.20		45,342.50
11/2/2017	PR #9		7,320.20	38,022.30
11/16/2017	Dep #7	5,495.20		43,517.50
11/21/2017	PR #10		7,320.20	36,197.30
12/4/2017	Dep #8	3,383.00		39,580.30
12/5/2017	PR #11		7,320.20	32,260.10
12/5/2017	Dep #1533	241.00		32,501.10
12/13/2017	PR #12		7,320.20	25,180.90
12/21/2017	Dep #1542	6,818.20		31,999.10
12/28/2017	PR #13		6,972.99	25,026.11
		<b>29,612.40</b>	<b>34,453.38</b>	



**Fund #2002**  
**Facilities BICO Rent**  
**2017/2018**

<b>Date</b>		<b>Funds Rec'd</b>	<b>Funds Spent</b>	<b>Expense B/G</b>	<b>Balance</b>
7/1/2017	Balance Forward				0.00
7/5/2017	Dep#1483	7,953.13			7,953.13
7/13/2017	Dep#1484	203.12			8,156.25
8/15/2017	V#1804 Faille-A/C modulars)		855.00		7,301.25
9/5/2017	V1806 - Cole Construction		200.00		7,101.25
9/7/2017	Dep#1497	8,312.50			15,413.75
10/2/2017	Dep # 1504	200.00			15,613.75
10/2/2017	Dep # 1505	8,312.50			23,926.25
10/24/2017	Reclass #1(Faille-A/C Modulars)		520.00		23,406.25
10/30/2017	Dep # 1516	8,312.50			31,718.75
12/4/2017	Dep # 1532	8,312.50			40,031.25
12/13/2017	V1823 - Faille-Heat Unit Repair		320.00		39,711.25
12/22/2017	Dep #1543	8,312.50			48,023.75
	<b>TOTALS</b>	<b>49,918.75</b>	<b>1,895.00</b>		

**Fund # 2006**  
**Use of Facilities**  
**FY2017/2018**

<b>Date</b>	<b>Transac</b>	<b>Vendor</b>	<b>B/G</b>	<b>Funds Rec'd</b>	<b>Funds Spent</b>	<b>Balance</b>
7/1/2017	Balance Forward					51,076.45
7/13/2017	Dep # 1486	New Beginnings (May 2017)		1730.00		52,806.45
7/13/2017	Dep # 1487	Honey Badgers ( June 2017)		225.00		53,031.45
7/18/2017	Dep # 1488	SWISH Basketball (Apr & May 2017)		1,364.00		54,395.45
7/19/2017	PR# 1				314.97	54,080.48
7/24/2017	Dep# 1489	Champions (June 2017)		523.03		54,603.51
7/24/2017	Dep# 1490	Plainville Rec (June 2017)		352.00		54,955.51
7/24/2017	V1801	School Dude -Facilities Rental Module			1,328.25	53,627.26
7/25/2017	PR #2				414.43	53,212.83
8/15/2017	V#1804	HELP (Training on new badge machine)			260.00	52,952.83
8/17/2017	PR #3				174.57	52,778.26
8/17/2017	Dep # 1492	ABD Karate- (June 2017)		475.00		53,253.26
8/17/2017	Dep #1493	New Beginnings (June 2017)		1,730.00		54,983.26
8/30/2017	PR #4				354.86	54,628.40
9/7/2017	PR #5				383.74	54,244.66
9/21/2017	PR #6				883.23	53,361.43
9/25/2017	Dep #1499	New Beginnings (July 2017)		1,730.00		55,091.43
9/29/2017	Dep #1502	Plainville Rec (July and August 2017)		792.00		55,883.43
10/3/2017	PR # 7				912.11	54,971.32
10/5/2017	Dep #1506	Plainville Rec (September 2017)		308.00		55,279.32
10/2/2017	V #1812	Ockers (projector installation)			471.00	54,808.32
10/20/2017	Dep #1507	Champions (September 2017)		1,665.50		56,473.82
10/20/2017	Dep #1508	KPBA (September 2017)		192.00		56,665.82
10/19/2017	PR #8				1,053.89	55,611.93
10/23/2017	Dep #1511	CCD Rent (September 2017)		108.00		55,719.93
10/24/2017	Reclass #1	Faille (Food Service Office - W)			580.00	55,139.93
10/26/2017	Dep #1514	New Beginnings (September 2017)		1,730.00		56,869.93
10/30/2017	Dep #1515	KP Cheer (September 2017)		129.00		56,998.93
11/2/2017	PR #9				1,038.82	55,960.11
11/3/2017	Dep #1519	New Beginnings (August 2017)		1,730.00		57,690.11
11/7/2017	Dep #1520	Honey Badgers (October 2017)		525.00		58,215.11
11/8/2017	Dep #1521	KPBA (October 2017)		447.00		58,662.11
11/14/2017	Dep #1522	Irish Step (November 2017)		282.00		58,944.11
11/16/2017	Dep #1525	Plainville Rec (October 2017)		352.00		59,296.11
11/20/2017	Dep #1526	Champions (October 2017)		1,177.22		60,473.33
11/20/2017	Dep #1527	Elizabeth Court Condos (November 2017)		33.00		60,506.33
11/20/2017	Dep #1528	CCD Rent (October 2017)		315.00		60,821.33
11/21/2017	PR #10				1,833.90	58,987.43
11/22/2017	Dep #1530	KP Cheer (October 2017)		258.00		59,245.43
12/5/2017	PR #11				1,644.69	57,600.74



**Fund # 2006**  
**Use of Facilities**  
**FY2017/2018**

12/5/2017	V1822	Entrance Mat for Jackson			1,578.00	56,022.74
12/6/2017	Dep #1534	New Beginnings (October 2017)		2,162.50		58,185.24
12/12/2017	Dep #1535	KPBA (November 2017)		2,382.00		60,567.24
12/12/2017	Dep #1536	Honey Badgers (November 2017)		150.00		60,717.24
12/13/2017	PR #12				1,891.85	58,825.39
12/14/2017	Dep #1537	Plainville Rec (November 2017)		352.00		59,177.39
12/15/2017	Dep #1538	Champions (November 2017)		1,016.11		60,193.50
12/19/2017	Dep #1539	CCD Rent (November 2017)		276.00		60,469.50
12/28/2017	Dep #1539	CCD Rent (November 2017)		315.00		60,784.50
12/28/2017	PR #13				2,063.31	58,721.19
		TOTAL		24,826.36	15,118.31	

**Fund # 2007**  
**Facilities Usage (Ch 40)**  
**BICO Rollover**  
**2017/2018**

<b>Date</b>			<b>Funds Spent</b>	<b>Expense B/G</b>	<b>Balance</b>
7/1/2017	Balance Forward				196,895.67
7/1/2017	Rollover from Rental	57,547.69			254,443.36
7/24/2017	BS# 1801 Lowes-Building supplies		1,046.61	B	253,396.75
7/24/2017	BS# 1801 Cole Construction-painting		625.00	B	252,771.75
7/24/2017	BS# 1801 Faille-electrical for new offices		580.00	B	252,191.75
7/31/2017	BS# 1802 Cole Construction-painting		2,200.00	B	249,991.75
7/31/2017	BS# 1802 Lowes-building supplies		527.78	B	249,463.97
7/31/2017	BS# 1802 Mark T Young-sealcoat Wood parking lot		9,200.00	G	240,263.97
8/7/2017	BS# 1803 Cole Construction-painting		900.00	B	239,363.97
8/7/2017	BS# 1803 Faille-Repair A/C-J		520.00	B	238,843.97
8/7/2017	BS# 1803 Lowes-Building supplies		254.83	B	238,589.14
8/7/2017	BS# 1803 Verrochi, TD- wall cap-J		239.76	G	238,349.38
8/15/2017	V # 1804 Cole Construction-painting		800.00	B	237,549.38
8/28/2017	V # 1805 WB Mason (IT office furniture)		1,872.00	B	235,677.38
8/28/2017	V # 1791 WB Mason (Jackson carpet)		0.26	B	235,677.12
9/5/2017	BS #1806 Cole Construction-painting		450.00	B	235,227.12
9/6/2017	BS #1807 J Brian Day-Carpet Cleaning		500.00	B	234,727.12
9/18/2017	V # 1809 WB Mason (IT office furniture)		496.00	B	234,231.12
9/18/2017	V #1809 HELP (Repair Door #6)		467.50	B	233,763.62
9/25/2017	V #1811 WB Mason (vinyl cove-Speech rm)		344.00	B	233,419.62
10/2/2017	V #1812 Lowes (shades for classrooms)		521.00	B	232,898.62
10/2/2017	V #1812 Home Depot (tree for Wood garden)		99.96	G	232,798.66
10/10/2017	V #1813 WB Mason (marker boards)		329.00	B	232,469.66
10/24/2017	Reclass #1 Credit BS# 1801 (Faille)		(580.00)		233,049.66
10/24/2017	Reclass #1 Credit BS# 1803 (Faille)		(520.00)		233,569.66
10/23/2017	V #1814 (Walkie Talkies for Bob)		2,816.00	B	230,753.66
10/24/2017	V #1815 (Playground Chips for Jackson)		1,300.00	G	229,453.66
11/20/2017	V #1819 (Ice Melt)		587.51	G	228,866.15
11/27/2017	V #1820 (Plastic Bins for Sofa at Jackson)		35.25	B	228,830.90
12/13/2017	V #1823 (Presentation Cart for Jackson)		180.55	B	228,650.35
12/13/2017	V #1823 (Projector for Jackson)		1,314.00	B	227,336.35
12/18/2017	V #1824 (Air Quality Testing)		2,830.00	B	224,506.35
12/18/2017	V #1824 (Repairs for Bobs Truck)		1,489.98	G	223,016.37
12/18/2017	V #1824 (Guidance Area Rm A110A Furniture)		2,815.00	B	220,201.37
	<b>TOTALS</b>	<b>0.00</b>	<b>34,241.99</b>		



**Fund #2907**  
**Gift Account**  
**2017/2018**

<b>Date</b>		<b>School</b>	<b>Funds Rec'd</b>	<b>Funds Spent</b>	<b>Balance</b>
7/1/2017	Balance Forward				20,699.34
7/13/2017	Dep # 1485 (Baystate Recycling-May 2017)	District	46.50		20,745.84
7/24/2017	Dep # 1491 (Baystate Recycling-June 2017)	District	23.00		20,768.84
7/24/2017	R. Roberts-Pratt (artwork framing) BHW	BHW		188.66	20,580.18
8/17/2017	Dep # 1494 (Baystate Recycling-July 2017)	District	41.00		20,621.18
8/28/2017	Dep # 1495 (Baystate Recycling-add'l July 2017)	District	35.75		20,656.93
9/6/2017	Charles Sherwin-Tuba Reimbursement	BHW		486.89	20,170.04
9/11/2017	W.B. Mason Snacks for Teachers Room	BHW		129.85	20,040.19
9/11/2017	Elizabeth Scott (School Faculty Meeting)	BHW		42.46	19,997.73
9/21/2017	Mum Fundraiser	BHW		290.70	19,707.03
9/28/2017	Mum Fundraiser	BHW	290.70		19,997.73
9/29/2017	Dep # 1503 (Baystate Recycling-August 2017)	District	28.00		20,025.73
10/2/2017	V1812 T-Shirts and Snacks for Teachers	AWJ		177.08	19,848.65
10/10/2017	V1813 Books - Karen Johnson	BHW		89.74	19,758.91
10/24/2017	Dep # 1512 (Baystate Recycling-September 2017)	District	36.00		19,794.91
10/24/2017	V1815 The Music Box (Sax Repair)	BHW		150.00	19,644.91
11/2/2017	Dep # 1518 (Baystate Recycling add'l Sept 2017)	District	33.00		19,677.91
11/14/2017	Dep #1523 (Baystate Recycling Oct 2017)	District	8.75		19,686.66
11/13/2017	V1818 (Snacks for Jackson)	AWJ		189.18	19,497.48
11/13/2017	V1818 (Gutters for Bookcase at Wood)	BHW		23.46	19,474.02
12/5/2017	V1822 (MICCA Registration for Wood)	BHW		300.00	19,174.02
12/5/2017	V1822 (Reimbursement for TX Shipping)	AWJ		324.22	18,849.80
12/13/2017	V1823 (Reimbursement for 2nd Grade STEM, K. Teague)	AWJ		64.55	18,785.25
12/19/2017	Dep #1540 (Baystate Recycling Nov 2017)	District	23.50		18,808.75
12/28/2017	V1825 (Colonial Feast at Jackson)	AWJ		150.00	18,658.75
12/28/2017	V1825 (May and June 2017 Verizon Business Bills)	District		3.94	18,654.81
12/28/2017	V1825 (Additional Books for Almeida)	BHW		80.00	18,574.81
	Total		566.20	2,690.73	

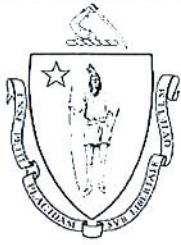
**Fund # 2004**  
**2017 Summer School**  
**2017/2018**

<b>Date</b>		<b>Funds Rec'd</b>	<b>Funds Spent</b>	<b>Balance</b>
7/1/2017	Carryover			652.34
12/11/2017	Reclass - Moved to Enrichment		652.34	0.00
	Total	0.00	652.34	



## FY2018

[illegible]



MAURA HEALEY  
ATTORNEY GENERAL

THE COMMONWEALTH OF MASSACHUSETTS  
OFFICE OF THE ATTORNEY GENERAL  
ONE ASHBURTON PLACE  
BOSTON, MASSACHUSETTS 02108

(617) 727-2200  
(617) 727-4765 TTY  
[www.mass.gov/ago](http://www.mass.gov/ago)

Open Meeting Law FAQs:  
Deliberation and Electronic Communications

**May a public body member communicate with other public body members over email?**

Yes, but only in limited circumstances. A member of a public body may email other public body members on matters within jurisdiction of a public body so long as the email does not reach a quorum of the public body. Communications between and among a quorum of a public body on matters within the jurisdiction of the public body must occur during a noticed meeting. G.L. c. 30A, §§ 18, 20. A public body member may lawfully email a quorum of the public body only to discuss scheduling a meeting, distribute a meeting agenda, or to distribute reports or documents to be discussed at a meeting, provided that no opinion of a member of the public body is expressed. See G.L. c. 30A, § 18.

**May members of a public body communicate with the public through social media platforms such as Facebook, Twitter, and webpages?**

Yes, members of public bodies may communicate with members of the public through any social media platform. However, members of public bodies must be careful not to engage in deliberation with the other members of the public body through such communications. If a member of a public body communicates directly with a quorum of the public body over social media platforms such as Facebook or Twitter, that communication may violate the Open Meeting Law. Public body members should proceed with caution when communicating via these platforms.

**May a members of a public body participate in a listserv?**

It depends. A listserv is an electronic mailing list. A member of a public body may subscribe to a listserv. However, where a quorum of the members of a public body subscribe to a listserv, the public body risks unlawful deliberation. Where a quorum of the members of a public body belong to a listserv, public body members cannot participate in discussions which involve subject matter within the jurisdiction of the public body without engaging in unlawful deliberation. Therefore, we recommend that public body members use caution when joining or participating in listservs in which subject matters within the jurisdiction of their public body may be discussed.



**May members of public bodies who are physically present at a meeting use electronic messaging, such as text messaging or email, to communicate with members of the public during that meeting?**

The Open Meeting Law does not address this issue. The Open Meeting Law encourages government transparency; however, the best practice is for public body members to avoid the use of electronic devices during meetings to discuss matters within the jurisdiction of the public body if those electronic communications are not shared with members of the public attending the meeting.

**May members of public bodies who are physically present at a meeting use electronic messaging, such as text messaging or email, to communicate with other public body members during that meeting?**

With a few exceptions, any use of electronic messaging by public body members to communicate with a quorum of public body members, during or outside of a meeting, may constitute private deliberation, which is prohibited by the Open Meeting Law. Electronic messaging during a meeting by less than a quorum of the public body's members, while not directly prohibited by the Open Meeting Law, is discouraged if those electronic communications are not shared at the meeting with the members of the public who are present. Note that members of public bodies may not use electronic messaging, such as email or text messaging, to participate remotely in meetings at which they are not physically present. Such remote participation must occur in accordance with the Attorney General's regulations found at 940 CMR 29.10.